

**HCI Fund: Ward 11**  
**For the period ending December 31, 2015**  
**Councillor: Lynne Reynolds**

Date	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution	Amount	Eligible Expenditure Category	HCI Priority	Sustainable Development Challenge
<b>Total for 1st quarter (January to March)</b>						-		
<b>Total for 2nd quarter (April to June)</b>						-		
19-Aug-15	NEW SUDBURY DAYS	Cost for a banner, equipment, supplies for New Sudbury days event Aug 28-30	New Sudbury Days Organizing Committee	2015-174	1,500.00	1	1,3	2,7
<b>Total for 3rd quarter (July to September)</b>						<b>1,500.00</b>		
<b>Total for 4th quarter (October to December)</b>						-		
<b>Total for the year</b>						<b>1,500.00</b>		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 1,500.00

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

**Legend:**

**Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups  
*Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

**Sustainable Development Challenges**

- 1 Safety
- 2 Health Status
- 3 Ecosystems
- 4 Lakewater Quality
- 5 Youth Outmigration
- 6 Employment
- 7 Arts and Culture
- 8 Infrastructure
- 9 Homelessness
- 10 Poverty
- 11 Educational Attainment

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<b>Donation Revenue</b>								
						-		
<b>Future commitments / Projects in progress</b>								
						-		