Healthy Community Initiative Fund (HCI) For the period ending December 31, 2016

		Funding So	ources						
	Remaining prior year carry forward	Prior commitments/ projects in progress carry forward	Annual funding	Donation Revenue	Total funding	Total spending	Fund Balance	Future commitments / Projects in progress	Uncommitted
By Ward Ward 1	48,336	27,084.00	50,000	-	125,420	27,952	97,469	-	97,469
Ward 2	51,179	-	50,000	-	101,179	12,736	88,443	33,305	55,138
Ward 3	33,539	-	50,000	-	83,539	13,700	69,839	5,000	64,839
Ward 4	19,090	22,000.00	50,000	-	91,090	56,211	34,879	30,000	4,879
Ward 5	2,346	2,916.26	50,000	-	55,263	8,113	47,149	41,195	5,955
Ward 6	52	23,672.53	50,000	-	73,725	15,365	58,360	45,519	12,841
Ward 7	44,611	-	50,000	-	94,611	8,501	86,111	38,444	47,667
Ward 8	48,821	-	50,000	-	98,821	5,039	93,783	-	93,783
Ward 9	50,593	-	50,000	-	100,593	6,544	94,049	51,700	42,349
Ward 10	50,041	-	50,000	-	100,041	52,348	47,693	37,500	10,193
Ward 11	48,949	-	50,000	-	98,949	4,244	94,705	3,500	91,205
Ward 12	35,271	4,698.47	50,000	<u>-</u>	89,969.28	50,923.08	39,046	37,370	1,676
Total	432,829	80,371	600,000	-	1,113,201	261,675	851,526	323,532	527,993

For the period ending December 31, 2016

Date Application Received January to A Capital	Payee lugust, 2016	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority
				Total Capital			
Grant				Total Capital			
26-May-16 03-Jun-16 10-Jun-16 07-Jul-16 20-Jul-16	Nickel District Conservation Authority Impact 6/21 Foundation Delki Dozzi Bocce Association Robinson Bocce Association Girl Guides of Canada December, 2016 Playpower LT Canada Inc	Fast Flowing Waters Program Promotional Materials Maintain Bocce Courts Maintain Bocce Courts 100th Anniversary of Girl Guides in Sudbury Corsi Hill Slide	Entire community Entire community Bocce players Bocce players Greater Sudbury Girl Guides Total for January - Augus	cc2014-294	300.00 83.34 600.00 500.00 36.17 1,519.51 1,519.51	1 1 1 1 2	1, 4 1, 4 1, 4 1, 4
				Total Capital	26,057.00		
Grant 01-Aug-16 16-Sep-16 22-Nov-16	Magical Paws Pet Therapy Greater Sudbury Police Service United Way Centraide Sudbury & Nipissing Districts	Fun Fur Facts Woof Fest Power to Connect Youth Leadership Conference Youth Homelessness Awareness Event		Total Grant	41.67 83.34 250.00	2 2 2	1, 4 1, 4 1, 4
			Total for September - December		26,432.01		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 1,894.52

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

Total for the year

1 Human Health and Well-Being

27,951.52

- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

Future commitments / Projects in progress

For the period ending December 31, 2016

Date Application Received January to A Capital	Payee ugust, 2016	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority
				Total Capital	-		
Grant							
26-May-16	Nickel District Conservation Authority	Fast Flowing Waters Program	Entire community	2016-142	300.00	1	1, 4
03-Jun-16	Impact 6/21 Foundation	Promotional Materials	Entire community		83.34	1	1, 4
09-Jun-16	Walden Mountain Bike Club	Event expenses	Participants in event		500.00	2	1, 4
11-Jun-16	Italian Bocce Ladies Team	Maintain Courts	Bocce participants		500.00	1	1, 4
16-Jun-16	Walden Senior Citizens & Pensioners	Tote Bags for membership drive	Members		491.00	3	1, 4
		Complete wheelchair access at		2016-142			
22-Jun-16	Wild at Heart Wildlife Refuge	educational centre	Visitors to centre		3,500.00	1	1, 4
04-Jul-16	Naughton Seniors & Pensioners	4 card tables	Members		500.00	1	1, 4
19-Jul-16	Walden Senior Citizens & Pensioners	Membership drive	Members		500.00	1	4
20-Jul-16	Girl Guides of Canada	100th Anniversary of Girl Guides in Sudbury	Greater Sudbury Girl Guides		36.17	2	4
		,		Total Grant	6,410.51		
			Total for January - Aug	ust	6,410.51		
September to Capital	o December, 2016						
09-Nov-16	Anderson Farm Museum Heritage Society	Lights			800.00	4	4
				Total Capital	800.00		
Grant							
01-Aug-16	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest			41.67	2	1, 4
31-Aug-16	Italian Club	No One Eats Alone		2016-232	3,500.00	2	1, 4
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership Conference			83.34	2	1, 4
05-Oct-16	Greater Sudbury Police Service	Copper Cliff Store Front Grand Opening			1,000.00	2	1, 4
08-Nov-16	Penage Road Community Centre	LED Lighting			900.00	1	1, 2
	•	-		Total Grant	5,525.01		
			Total for September - Decemi	ber	6,325.01		
			Total for the v		12.735.52		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 11,935.52

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend:

- Eligible Expenditure Categories

 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

- HCI Priorities
 1 Human Health and Well-Being
- 2 Environmental Sustainability 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

Future comr	Future commitments / Projects in progress									
Oct 4 2016	Sixth Avenue Playground	Concrete pad on outdoor rink	cc2016-396	21,500.00						
Oct 12 2016	Walden Seniors Citizen & Pensioners	Renovation of boardroom at Kinsmen/Lively Citizen Service Centre	cc2016-396	11,805.12						
		·		33,305.12						

For the period ending December 31, 2016

Future commitments / Projects in progress Chelmsford CAN

Date Application Received January to A	Payee sugust, 2016	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority
02-Jun-16	Russell Beaudry Neighbourhood Association	Basketball net installation	Area residents		3,500.00	4	1
02-Juli-16	ASSOCIATION	DasketDaii fiet iristaliation	Area residents	Total Capital	3,500.00		
Grant				·	, i		
26-May-16	Nickel District Conservation Authority	Fast Flowing Waters Program	Entire community	2016-142	300.00	1	1, 4
27-May-16	Onaping Falls Recreation Committee Les Productions Café Musique de Rayside	Fallsfest	Area residents		1,000.00	2	4, 1 4, 1
30-May-16	Balfour	Heritage Festival	Attendees	2016-142	1,500.00	2	4,
03-Jun-16	Impact 6/21 Foundation	Promotional Materials	Entire community		83.34	1	1, 4
23-Jun-16	Onaping Falls Recreation Committee	Northern Corner Run	Onaping Falls Splash Pad	2016-142	1,000.00		1, 4
23-Jun-16	Onaping Falls Recreation Committee	Youth Choir	Area residents Onaping Falls Minor Hockey and	2016-142	1,000.00	1 2	4
23-Jun-16	Onaping Falls Recreation Committee	Golf Tournament	residents	2016-142	500.00	2	'
23-Jun-16	Onaping Falls Recreation Committee	Kids Klub	Families and youth	2016-142	1,000.00	1	1, 4
20-Jul-16	Girl Guides of Canada	100th Anniversary of Girl Guides in Sudbury	Greater Sudbury Girl Guides		36.17	2	4
				Total Grant	6,419.51		_
			Total for January - Augus	st	9,919.51		
September to Capital	o December, 2016						
25-Aug-16	996534 Ontario Inc (CRCS Recreation)	Purchase and Installation of Park Bench Dowling Value Mart	-		1,205.00	4	1
27-Sep-16	996534 Ontario Inc (CRCS Recreation)	Installation of Lions Club Park Bench			1,100.00	4	1
				Total Capital	2,305.00		
Grant							1,4
01-Aug-16	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest			41.67	1	.,
	Greater Sudbury Police Service	Power to Connect Youth Leadership Conference			41.67 83.34	1	1, 4
01-Aug-16 16-Sep-16	Greater Sudbury Police Service Onaping Falls Recreation Committee	Power to Connect Youth Leadership Conference Money Returned for Northern Corner Ru	n		83.34 (1,000.00)	1	1, 4
01-Aug-16 16-Sep-16 27-Oct-16	Greater Sudbury Police Service Onaping Falls Recreation Committee Onaping Falls Recreation Committee	Power to Connect Youth Leadership Conference Money Returned for Northern Corner Ru Teen New Year's Dance	n	2016-232	83.34 (1,000.00) 1,000.00	1 2	1, 4
01-Aug-16 16-Sep-16 27-Oct-16 04-Nov-16	Greater Sudbury Police Service Onaping Falls Recreation Committee Onaping Falls Recreation Committee Onaping Falls Hampers	Power to Connect Youth Leadership Conference Money Returned for Northern Corner Ru Teen New Year's Dance Christmas Hampers	n	2016-232	83.34 (1,000.00) 1,000.00 1,000.00	1 2 1	1, 4 1, 4 1, 4
01-Aug-16 16-Sep-16 27-Oct-16	Greater Sudbury Police Service Onaping Falls Recreation Committee Onaping Falls Recreation Committee	Power to Connect Youth Leadership Conference Money Returned for Northern Corner Ru Teen New Year's Dance	n		83.34 (1,000.00) 1,000.00 1,000.00 350.00	1 2	1, 4
01-Aug-16 16-Sep-16 27-Oct-16 04-Nov-16	Greater Sudbury Police Service Onaping Falls Recreation Committee Onaping Falls Recreation Committee Onaping Falls Hampers	Power to Connect Youth Leadership Conference Money Returned for Northern Corner Ru Teen New Year's Dance Christmas Hampers		Total Grant	83.34 (1,000.00) 1,000.00 1,000.00 350.00 1,475.01	1 2 1	1, 4 1, 4 1, 4
01-Aug-16 16-Sep-16 27-Oct-16 04-Nov-16	Greater Sudbury Police Service Onaping Falls Recreation Committee Onaping Falls Recreation Committee Onaping Falls Hampers	Power to Connect Youth Leadership Conference Money Returned for Northern Corner Ru Teen New Year's Dance Christmas Hampers	n Total for September - Decembe	Total Grant	83.34 (1,000.00) 1,000.00 1,000.00 350.00	1 2 1	1, 4 1, 4 1, 4

		rotarior the year	10,000.02
_	Total Spent on Grants and Donations, Community Maximum Grants and Donations, Community Ev		7,894.52 12,500.00
Legend:	Eligible Expenditure Categories 1 Grants and donations to community groups 2 Community event expenses 3 Gifts and promotions for community events and community groups Note: Maximum of \$12,500 for the three categories above 4 Capital expenditures to purchase, build or replace municipally owned assets	HCI Priorities 1 Human Health a 2 Environmental S 3 Economic Vitalit 4 Civic Engagement	Sustainability y
Donation	Revenue		-

Covered Bench for Community Garden

5,000.00 **5,000.00**

cc2016-396

For the period ending December 31, 2016

Date Application Received January to A Capital	Payee .ugust, 2016	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority
24-Mar-16	Playpower Canada	Elm West Playground	Area residents	cc2015-393 Total Capital	25,370.35 25,370.35	4	1, 4
Grant 26-May-16 26-May-16 30-May-16 03-Jun-16 20-Jul-16	Nickel District Conservation Authority Miners for Cancer Café-Musique Productions Impact 6/21 Foundation Girl Guides of Canada	Fast Flowing Waters Program Baseball Tournament Heritage Festival Promotional Materials 100th Anniversary of Girl Guides in Sudbury	Entire community Northeast Cancer Research Centre Attendees Entire community Greater Sudbury Girl Guides	2016-142 2016-142	300.00 1,000.00 1,500.00 83.34 36.17	1 2 2 1	1, 4 4, 1 4, 1 1, 4
			Total for January - Augu	Total Grant st	2,919.51 28,289.86		
September to Capital	o December, 2016						
•	996534 Ontario Inc (CRCS Recreation)	Birch Street Playground		cc2016-279	24,996.36	4	1
Grant				Total Capital	24,996.36		
01-Aug-16 04-Aug-16	Magical Paws Pet Therapy Donovan/Elm West Community Action Network	Fun Fur Facts Woof Fest Family Fun Day			41.67 1,800.00	2 2	1, 4 1, 4
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership Conference			83.34	2	1, 4
18-Oct-16	Myths & Mirrors Community Arts	20th Anniversary Prom		2016-232 Total Grant	1,000.00 2,925.01	2	4
			Total for September - Decemb	er	27,921.37		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 5,844.52

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- **3** Gifts and promotions for community events and community groups Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

 Future commitments / Projects in progress

 Donovan Elm West CAN
 Victory Skate Park
 cc2016-396
 30,000.00

 30,000.00
 30,000.00

For the period ending December 31, 2016

Date Application Received January to A	Payee August, 2016	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority
2015	CRCS Recreation	Grid Style Bike Rack			1,065.00		
_				Total Capital	1,065.00		
Grant							
26-May-16	Nickel District Conservation Authority	Fast Flowing Waters Program	Entire community	2016-142	300.00	1	1, 4
27-May-16	Valley East Neighbourhood Team Committee	Back to School Store	Area children	2016-142	1,000.00	1	1, 4
03-Jun-16	Impact 6/21 Foundation	Promotional Materials	Entire community		83.33		1, 4
04-Jun-16	Society St. Vincent de Paul	Meet and greet for homeless and	Area residents		1,000.00	1	4, 1
28-Jun-16	New Sudbury Days	disadvantaged Assistance with New Sudbury Days	Community/posticinents	2016-142	2.000.00	2	4
26-Juli-16 11-Jul-16	Valleyview Community Church	Drive-In Movies	Community/participants Area residents	2016-142	1.000.00	1	4
20-Jul-16	Girl Guides of Canada	100th Anniversary of Girl Guides in	Greater Sudbury Girl Guides		36.17	'	4
20-Jul-16	GIT Guides of Carlada	Sudbury	Greater Sudbury Girl Guides		36.17	2	4
		Subury		Total Grant	5,419.50	_	
			Total for January - Augu		6.484.50		
September t	to December, 2016				-, 10 1100		
Capital							
2015	Walmart	Ryan Heights Youth Centre			38.91		1, 4
2015	Walmart	Ryan Heights Youth Centre			215.66		1, 4
2015	MacLean Park	Storage Bin			249.00		4
		G		Total Capital	503.57		
Grant							
01-Aug-16	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest			41.67	1	1, 4
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership			83.33	2	1, 4
		Conference					
24-Aug-16	Greater Sudbury Police Service	Educational Display at Valley East Days	3		1,000.00	2	1, 4
				Total Grant	1,125.00		
			Total for September - December	er	1,628.57		
			Total for the year	ar	8,113.07		

		Total Spent on Grants and Donations, Community Event Expenses and G		6,544.50
		Maximum Grants and Donations, Community Event Expenses and Gif	ts and Promotions	12,500.00
Legend:	Eligible Expenditure Categories Grants and donations to community groups Community event expenses Gifts and promotions for community events and Note: Maximum of \$12,500 for the three categories about Capital expenditures to purchase, build or replant	ve	HCI Priorities 1 Human Health at 2 Environmental S 3 Economic Vitality 4 Civic Engageme	ustainability `
Donation	Revenue			
				•
ruture co	mmitments / Projects in progress CGS - Ryan Heights Playground McLean Park Ryan Heights Neighbourhood Association	To purchase, build or replace municipally owned assets for use at the playground \$800 budget Ryan Heights play structure upgrade	cc2016-279	1,596.69 551.00 37,500.00
	Valley East Minor Basketball League	Installing basketball court	cc2016-279	1,546.91 41.194.60

For the period ending December 31, 2016

Date Application Received	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority
	August, 2016						
Capital	ODOO Decembra	Diameter de la constant	A constant		5 700 00	- 1	
21-Jun-16	CRCS Recreation	Playground Equipment	Area residents	cc2015-252	5,700.00	4	1, 3
21-Jun-16	CRCS Recreation	Playground Equipment	Area residents	cc2015-252	6,000.00	4	1, 3
15-Jul-16	CRCS Recreation	Install Park Benches for Rose Court	Area residents	Total Canital	2,120.00	4	3
Grant				Total Capital	13,820.00		
26-May-16	Nickel District Conservation Authority	Fast Flowing Waters Program	Entire community	2016-142	300.00	1	1. 4
27-May-16	Valley East Neighbourhood Team Committee	Back to School Store	Area children	2016-142	1.000.00	1	,
-	, ,	Promotional Materials		2010-142	,	1	1, 4
03-Jun-16	Impact 6/21 Foundation		Entire community		83.33	'	1, 4
20-Jul-16	Girl Guides of Canada	100th Anniversary of Girl Guides in	Greater Sudbury Girl Guides		36.17	_	
		Sudbury		T	4 440 50	2	4
			Talal fan January Assess	Total Grant	1,419.50		
	B 1 0040		Total for January - Augus	t .	15,239.50		
•	o December, 2016						
Capital							
				Total Capital			
Grant				Total Capital			
01-Aug-16	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest			41.67	2	1, 4
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership			83.33	2	., .
. с сор . с	areater eaceary remove corrier	Conference			00.00	_	1, 4
				Total Grant	125.00		., .
			Total for September - December	r	125.00		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 1,544.50

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: Eligible Expenditure Categories

- **1** Grants and donations to community groups
- 2 Community event expenses
- **3** Gifts and promotions for community events and community groups Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

Future commitments / Projects in progress

CGS - Farmdale Playground
Valley East Minor Basketball League
Valley Acres Neighbourhood Association

Replace outdoor rink boards and netting
Basketball court upgrade
Cc2016-279
Cc2016-279
Cc2016-296
Cc2016-396

For the period ending December 31, 2016

Date Application Received	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority
January to A Capital	August, 2016						
Оприсы				Total Capital	-		
Grant							
26-May-16 27-May-16	Nickel District Conservation Authority Valley East Neighbourhood Team Committee Garson Falconbridge Community	Fast Flowing Waters Program Back to School Store	Entire community Area children	2016-142 2016-142	300.00 1,000.00	1	1, 4 1, 4
29-May-16	Action Network	Expand Garson Community garden	Participants and Food Bank		1,000.00	1	1,2,4
31-May-16	Valley & Capreol Curlers	Subsidize 15 participants	Participants		300.00	1	1, 4
31-May-16	Capreol Community Garden	Build more garden boxes	Participants		1,000.00	1	1,2,4
03-Jun-16	Impact 6/21 Foundation	Promotional Materials	Entire community		83.33	1	1, 4
03-Jun-16	Capreol Community Action Network	Support local events	Area residents	2016-142	1,500.00	2	4
20-Jul-16	Girl Guides of Canada	100th Anniversary of Girl Guides in Sudbury	Greater Sudbury Girl Guides		36.17	2	4
				Total Grant	5,219.50		
			Total for January - Augus	it	5,219.50		
Capital	o December, 2016						
31-Dec-16		Metcalfe Park Improvements	Area residents	cc2016-279	2,756.00	4	1, 4
				Total Capital	2,756.00		
Grant							
01-Aug-16	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest			41.67	2	1, 4
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership			83.33	2	1, 4
12-Dec-16	Lake Wahnapitae Home and Campers Association	Beautification and safety of Lake			700.00	1	1, 3
30-Dec-16	Valley & Capreol Curlers	Returned - Subsidize 15 participants	Participants		(300.00)	1	1, 4
				Total Grant	525.00		
			Total for September - Decembe	r	3,281.00		
			Total for the yea	r	8,500.50		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend:

- Eligible Expenditure Categories

 1 Grants and donations to community groups
- 2 Community event expenses
- 2 of the same promotions for community events and community groups

 Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality 4 Civic Engagement/Social Capital

Donation Revenue

Future commitments / Projects in progress			
Garson Falconbridge CAN	Metcalfe Park Improvements, Budget		
	\$37,500	cc2016-279	34,744.00
Valley Community Theatre	Air conditioning for Millennium Centre		3,700.00
			38,444.00

HCI Fund: Ward 8 For the period ending December 31, 2016

Date Application Received January to A	Payee 2016	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority
Capital	August, 2016						
				Total Capital	-		
Grant	Niel al Dial dat Occasionalism Authority	Fact Floring Water Brown	E di con	0010 110	000.00		4.4
26-May-16	Nickel District Conservation Authority	Fast Flowing Waters Program	Entire community	2016-142	300.00	1	1, 4
27-May-16	Irish Heritage Club of Sudbury	Organ donation awareness event	Entire community	2016-142	2,244.38	2	1
03-Jun-16	Impact 6/21 Foundation	Promotional materials Assistance with New Sudbury Days	Entire community		83.33	1	1, 4
28-Jun-16	New Sudbury Days	event	Community/participants	2016-142	2,000.00	2	4
20-Jul-16	Girl Guides of Canada	100th Anniversary of Girl Guides in Sudbury	Greater Sudbury Girl Guides		36.17	1	4
				Total Grant	4,663.88		
			Total for January - Augus	t	4,663.88		
September t Capital	to December, 2016						
				Total Capital	-		
Grant							
01-Aug-16	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest			41.67	2	1, 4
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership Conference			83.33	2	1, 4
23-Dec-16	United Way	Youth Homelessness Awareness Even	t		250.00	1	1, 4
				Total Grant	375.00		
			Total for September - Decembe	r	375.00		
			Total for the yea	r	5,038.88		

		Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions	5,038.88
		Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions	12,500.00
Legend:	Eligible Expenditure Categories 1 Grants and donations to community groups 2 Community event expenses 3 Gifts and promotions for community events a		Sustainability Sustainability
	Note: Maximum of \$12,500 for the three categories a 4 Capital expenditures to purchase, build or re		ent/Social Capita
Donation	Revenue		
			-
Future co	mmitments / Projects in progress		
			_

For the period ending December 31, 2016

Date Application Received	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority
January to A	August, 2016						
•				Total Capital	-		
Grant	All I Division of Autom			0010 110	000.00		
26-May-16	Nickel District Conservation Authority	Fast Flowing Waters Program	Entire community	2016-142	300.00	1	1, 4
27-May-16	Coniston Community Garden	Wicking bed installation, Harvest Luncheon	Area residents and Food Bank		1.000.00	1	1,2,4
03-Jun-16	Impact 6/21 Foundation	Promotional materials	Entire community		83.33	1	1, 4
20-Jul-16	Girl Guides of Canada	100th Anniversary of Girl Guides in	Greater Sudbury Girl Guides		36.16	'	1, 4
20 001 10	an adiabati canada	Sudbury	Grouter educary and educe		00.10	2	4
				Total Grant	1,419.49		
			Total for January - Aug	ust	1,419.49		
September	to December, 2016						
Capital							
15-Dec-16	Rainbow Routes	Glenbower			5,000.00	4	1, 4
				Total Capital	5,000.00		
Grant							
01-Aug-16	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest			41.66	2	1, 4
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership			83.33	2	1, 4
				Total Grant	124.99		
			Total for September - Decem	ber	5,124.99		
			Total for the y	ear	6,544.48		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 1,544.48 Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: **Eligible Expenditure Categories**

1 Grants and donations to community groups

2 Community event expenses

- 3 Gifts and promotions for community events and community groups Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

Future commitments / Projects in progress

Coniston Seniors Golden Age Club Wahnapitae Community Centre

Purchase park bench Extending playground

1,700.00 cc2016-396 50,000.00

51,700.00

HCI Fund: Ward 10 For the period ending December 31, 2016

	1 Payee August, 2016	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority
Capital							
				Total Capital	-		
Grant							
26-May-16	Nickel District Conservation Authority	Fast Flowing Waters Program	Entire Community	2016-142	300.00	1	1,
31-May-16	Nickel District Conservation Foundation	Signage throughout area	Users of NDCA	2016-142	7,500.00	1	2
01-Jun-16	Northern Lights Festival Boreal	Support event	Participants of NLFB		1,000.00	2	4
03-Jun-16	Impact 6/21 Foundation	Promotional materials	Entire Community		83.33	1	1,
03-Jun-16	N'Swakamok Native Friendship Centre	National Aboriginal Day Festival	Aboriginal citizens/others		500.00	2	1,
20-Jul-16	Girl Guides of Canada	100th Anniversary of Girl Guides in	All Girl Guides of Canada		36.16		4
ļ		Sudbury		Total Grant	9,419.49	2	
			Total for January - Aug		9,419.49		
September Capital	to December, 2016		- Common Gardan, France		0,110110		
27-May-16	CRCS Recreation	DJ Hancock outdoor fitness equipment		cc2016-279	39,928.87	4	1, 4
				Total Capital	39,928.87		
Grant							
01-Aug-16	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest			41.66	2	1, 4
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership			83.33	2	1, 4
		Conference					· ·
18-Oct-16	ReThink Green	Earth Day Festival			875.00	2	2
06-Jun-16	Greater Sudbury Police Services	Lions Eye in the Sky Camera		2016-142	2,000.00	1	1
			Total for Contambor Decem	Total Grant	2,999.99		
			Total for September - Decem	ber	42,928.86		_
			Total for the y	par	52,348.35		
			Total for the y	Cai	32,340.33		
		Total Spent on Grants and Don	nations, Community Event Expenses ar	nd Gifts and Promotions	12,419.48		
			ns, Community Event Expenses and				
Legend:	Eligible Expenditure Categories			HCI Priorities			
	1 Grants and donations to community groups2 Community event expenses	8		1 Human Health 2 Environmental		}	
	3 Gifts and promotions for community events	s and community groups		3 Economic Vital			
	Note: Maximum of \$12,500 for the three categoria			4 Civic Engagem		ital	
	4 Capital expenditures to purchase, build or			4 Olvio Engagom	one coolar cap	itai	
Donation F	Revenue						
Future con	nmitments / Projects in progress						
. ature con	Northern Water Sports Center	Assist with completion of apron		0010 070	07.500.00		
	Northern Water Sports Center	ASSIST WITH COMPLETION OF ADJUM		cc2016-279	37,500.00		

For the period ending December 31, 2016

For the pe	eriod ending December 31, 2016						
Date Application Received	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority
January to Capital	August, 2016						
Сарнаі							
				Total Capital	-		
Grant							
26-May-16 03-Jun-16 28-Jun-16 08-Jul-16 20-Jul-16	Nickel District Conservation Authority Impact 6/21 Foundation New Sudbury Days Canadian Cancer Society Girl Guides of Canada	Fast Flowing Waters Program Promotional materials Assistance with New Sudbury Days Mudmoiselle 100th Anniversary of Girl Guides in Sudbury	Entire community Entire community Community/participants Canadian Cancer Society Greater Sudbury Girl Guides	2016-142 2016-142	300.00 83.33 2,000.00 950.00 36.16	1 1 2 2	1, 4 1, 4 4 1,4
ì		Cadba. y		Total Grant	3,369.49	_	
			Total for January - Au	gust	3,369.49		
				Total Capital	-		
Grant							
01-Aug-16 22-Nov-16	Magical Paws Pet Therapy United Way Centraide Sudbury & Nipissing Districts	Fun Fur Facts Woof Fest Youth Homelessness Awareness Even	t		41.66 250.00	2 2	1,4
12-Oct-16	Greater Sudbury Santa Claus Parade Committee	Clowns and parade costumes			500.00	2	4
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership Conference			83.33	2	1,4
				Total Grant	874.99		
			Total for September - Decer	nber	874.99		
			Total for the	voor	4,244.48		
			Total for the	yeai	4,244.40		
		Total Spent on Grants and Dor	nations, Community Event Expenses a	and Gifts and Promotions	4,244.48		
			ns, Community Event Expenses and				
Legend:	Eligible Expenditure Categories 1 Grants and donations to community gro 2 Community event expenses	pups		HCI Priorities 1 Human Health 2 Environmental			
	3 Gifts and promotions for community ev			3 Economic Vital	ity	tal	

- 3 Gifts and promotions for community events and community groups Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

4 Civic Engagement/Social Capital

Donation Revenue

Future commitments / Projects in progress		
Minnow Lake Restoration Group	Bellevue Parkette	3,500.00
		3,500.00

For the period ending December 31, 2016

Date Application Received	Payee	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution	Amount	Eligible Expenditure Category	HCI Priority
January to Aug		1 2 2					
Capital							
				Total Capital			
Grant				Total Capital			
26-May-16	Nickel District Conservation Authority	Fast Flowing Waters Program	Entire community	2016-142	300.00	1	1, 4
03-Jun-16	Impact 6/21 Foundation	Promotional Materials	Entire community		83.33	1	1, 4
28-Jun-16	New Sudbury Days	Assistance with New Sudbury Days event		2016-142	2,000.00	2	4
20-Jul-16	Girl Guides of Canada	100th Anniversary of Girl Guides in	Greater Sudbury Girl Guides		36.16		4
		Sudbury	B. 41.			1	
22-Jul-16	Independent Living Resource Centre	Equipment for blind soccer program	Participants	Total Grant	1,000.00	1	1, 4
			Total for January - Augus		3,419.49 3,419.49		
September to D	December 2016		Total for January - Augus	51	3,413.43		
Capital	2000111001, 2010						
Nov -Dec 2016	Percy Playground	Paving surface for basketball Court,	Area residents	cc2016-279	39,328.60	4	1, 4
				Total Capital	39,328.60		
Grant							
06-Jun-16	Greater Sudbury Police Service	Lions Eye in the Sky Camera		2016-142	2,000.00	1	1
26-May-16	Birds of Pray	Green Stairs Art Walk		2016-142	1,600.00	2	4
01-Aug-16	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest			41.66	2	1, 4
16-Sep-16	Greater Sudbury Police Service	Power to Connect Youth Leadership			83.33	2	1, 4
22-Nov-16	United Way Centraide Sudbury & Nipissing Districts	Youth Homelessness Awareness Event			250.00	2	1, 4
12-Oct-16	Greater Sudbury Santa Claus Parade Committee	Clowns and parade costumes			500.00	2	4
11-Oct-16	Réseau Access Network	Red fleece for scarves for HIV Awareness			1,000.00	2	1, 4
29-Jul-16	Myths and Mirrors	Enhance beautification in Louis Street area		2016-232	1,700.00	1	1, 2
	Louis Street Association	Enhance beautification in Louis Street area			1,000.00	1	1, 2
29-Jul-16							
29-Jul-16		arou		Total Grant	8,174.99		
29-Jul-16		urou .	Total for September - December		8,174.99 47,503.59		

		Total Spent on Grants and Donations, Community Event Expenses and Maximum Grants and Donations, Community Event Expenses and G		11,594.48 12,500.00
		Maximum Grants and Donations, Community Event Expenses and G	its and Fromotions	12,500.00
Legend:	Eligible Expenditure Categories		HCI Priorities	
	1 Grants and donations to community groups		1 Human Health an	
	2 Community event expenses		2 Environmental Su	
	3 Gifts and promotions for community events and con Note: Maximum of \$12,500 for the three categories above	nmunity groups	3 Economic Vitality 4 Civic Engagemen	
	4 Capital expenditures to purchase, build or replace r	municipally owned assets		·
Donation R	evenue			
				-
Future com	mitments / Projects in progress			
	CGS - Green Stairs connecting St. Anne's Road and Tanguay Avenue	Balance of LED lighting installation at Green Stairs	cc2014-326	4,698.47
	Percy Playground	Paving surface for basketball court - Amount moved to account #93000-20-8725-832026. Budget \$60,000	cc2016-279	20,671.40
	Ridgecrest Accessible Neighbourhood Association	Splash pad, Playground, an accessible walkway, benches, a statue and an outdoor fitness equipment	cc2016-279	12,000.00

37,369.87