

HELP PAGE

IMPORTANT

DO NOT change settings which are built into this FIR2018, or the FIR2018 file will NOT function properly.

The FIR2018 has been pre-formatted to ensure that every user can complete the FIR Schedules with efficiency and accuracy.

Do Not CUT and PASTE (or similarly Drag and Drop)

CUT and PASTE (or Drag and Drop) will greatly affect many or all of the background formulas and links that have been incorporated into the FIR2018. If you cut and paste any information into the FIR file, unfortunately the only way to correct the file is to download a new copy and start over.

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Do Not set up the FIR2018 file as a "Shared Workbook"

Setting up the file as a shared workbook will not allow the macros to function properly.

Failed to Configure Planning Connection

If you encounter "Failed to Configure Planning Connection" during setup, backup or submission of your municipality, please reset your password.

Text data and quotations

When entering text fields, please avoid using single(') or double(") quotes. Text with quotations will cause serious system loading problems at our end.

For example, Property Class 'C' or Property Class "C" should be entered as Property Class C

Upon Completion

After clearing the critical and verify edit checks, please submit your FIR by pressing the "Submit" button on the User Control Panel and following the instruction prompted. The current workflow status flag will be updated to "Submitted Under Review".

For assistance:

Email the FIR Team

FIR.mah@ontario.ca

OR

Contact your Municipal Service Office (MSO):

	General Inquiry	Toll Free
Central MSO - TORONTO	(416) 585-6226	1-800-668-0230
Western MSO - LONDON	(519) 873-4020	1-800-265-4736
Eastern MSO - KINGSTON	(613) 545-2100	1-800-267-9438
North-Western MSO - THUNDER BAY	(807) 475-1651	1-800-465-5027
North-Eastern MSO - SUDBURY	(705) 564-0120	1-800-461-1193

FIR2018 DATA VERIFICATION : Greater Sudbury C

23/May/2019 12:37 PM

Asmt Code: 5307
MAH Code: 23103

CRITICAL Flagged: 0 of 403
VERIFY Flagged: 0 of 1046

Please review the following CHECKLIST for possible errors that may exist in the FIR2018 to ensure an accurate FIR2018 is submitted.
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year
** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
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2018 FINANCIAL INFORMATION RETURN

Municipality: **Greater Sudbury C**
 Tier: **Single-Tier**
 Area: **-**

MSO Office: **Northeast Ontario**
 Asmt Code: **5307**
 MAH Code: **23103**

Submitting: **FIR Schedules Only**
 Version: **2018.01001**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE	
12	GRANTS, USER FEES AND SERVICE CHARGES	
20	TAXATION INFORMATION	
22	MUNICIPAL AND SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU OF TAXATION	
26	TAXATION AND PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES	
42	ADDITIONAL INFORMATION	
51	SCHEDULE OF TANGIBLE CAPITAL ASSETS	
53	CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS	
54	CONSOLIDATED STATEMENT OF CASH FLOW (SELECT DIRECT OR INDIRECT METHOD)	
60	CONTINUITY OF RESERVES AND RESERVE FUNDS	
61	DEVELOPMENT CHARGES RESERVE FUNDS	
62	DEVELOPMENT CHARGES RATES (INCLUDING SPECIAL AREAS)	
70	CONSOLIDATED STATEMENT OF FINANCIAL POSITION	
72	CONTINUITY OF TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES AND COMMITMENTS	
76	GOVERNMENT BUSINESS ENTERPRISES (GBE)	
77	OTHER ENTITIES (DSSAB, HEALTH UNIT, OTHER AND TOTAL ALL)	
79	COMMUNITY IMPROVEMENT PLANS	
80	STATISTICAL INFORMATION	
81	ANNUAL DEBT REPAYMENT LIMIT	
83	NOTES	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Lorraine Laplante
0022	Telephone	(705)674-4455 ext 2426
0024	Fax	(705)673-0344
0028	Email (Required)	lorraine.laplante@greatersudbury.ca
0030	Website address of Municipality	www.greatersudbury.ca
0091	Municipal Auditor	Oscar Poloni
0092	Municipal Audit Firm	KPMG LLP
0095	Municipal Auditor's Email (Required)	opoloni@kpmg.ca
0090	Municipal Treasurer	Ed Stankiewicz
0093	Municipal Treasurer's Email (Required)	ed.stankiewicz@greatersudbury.ca
0094	Date	5/23/2019

Signature of Municipal Treasurer

Signature		Date
[Signature]		[Date]

0070	Outstanding In-Year Critical Errors	0
0075	Schedule 54: Cashflow - Direct or Indirect Method Chosen	INDIRECT
0077	Method used to allocate Program Support to other functions in Schedule 40	OMB Method
0078	If "Other Method" is selected in line 0077, please describe method of allocating Program Support	

	Municipal Data		Data Source	
	1	2	1	2
0040	Households	(#)	75,612	MPAC
0041	Population		161,531	MPAC
0042	Youth Population		10,255	Stats Can

2018.01

FIR2018: Greater Sudbury C

Schedule 10

Asmt Code: 5307

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 23103

for the year ended December 31, 2018

STATEMENT OF OPERATIONS: REVENUE

		Own Purposes Revenue
		1
		\$
0299	Property Taxation Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	260,211,422
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	7,744,430
9940	Subtotal	267,955,852
0510	Estimated tax revenue	
0620	Ontario Municipal Partnership Fund (OMPF)	21,382,000
0625	Revenue from Cannabis	
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	Subtotal	21,382,000
0810	Conditional Grants Ontario conditional grants (SLC 12 9910 01)	121,120,424
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	11,019,055
0820	Canada conditional grants (SLC 12 9910 02)	975,302
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	13,256,061
0830	Deferred revenue earned (Provincial Gas Tax) (SLC 60 1042 01 + SLC 60 1045 01)	2,649,965
0831	Deferred revenue earned (Canada Gas Tax) (SLC 60 1047 01)	6,938,287
0899	Subtotal	155,959,094
1098	Revenue from other municipalities for Tangible Capital Assets (SLC 12 9910 07)	0
1099	Revenue from other municipalities (SLC 12 9910 03)	131,813
1299	Total User Fees and Service Charges (SLC 12 9910 04)	122,240,850
1410	Licences, permits, rents, etc. Trailer revenue and permits	145,258
1420	Licences and permits	4,230,330
1430	Rents, concessions and franchises	4,502,985
1431	Royalties	
1432	Green Energy	
1498	Other	
1499	Subtotal	8,878,573
1605	Fines and penalties Provincial Offences Act (POA) Municipality which administers POA only	2,578,988
1610	Other fines	765,652
1620	Penalties and interest on taxes	2,976,321
1698	Other	
1699	Subtotal	6,320,961
1805	Other revenue Investment income	4,565,389
1806	Interest earned on reserves and reserve funds	3,084,289
1811	Gain/Loss on sale of land & capital assets	-1,565,630
1812	Deferred revenue earned (Development Charges) (SLC 60 1025 01 + SLC 60 1026 01)	4,286,405
1813	Deferred revenue earned (Recreational land (The Planning Act)) (SLC 60 1032 01 + SLC 60 1035 01)	142,653
1814	Other Deferred revenue earned Subdivider Contributions	1,141,560
1830	Donations	101,349
1831	Donated Tangible Capital Assets (SLC 53 0610 01)	2,124,151
1840	Sale of publications, equipment, etc.	327,724
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	3,794,709
1870	Gaming and Casino Revenues	2,152,827
1890	Other Misc Recoveries	13,271,110
1891	Other Loss on sale of excess land	-65,519
1892	Other	
1893	Other	
1894	Other	
1895	Other	
1896	Other	
1897	Other	
1898	Other	
1899	Subtotal	33,361,017
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006)	
1885	Transient Accommodation Tax	390,263
1905	Increase/Decrease in Government Business Enterprise equity	5,994,814
9910	TOTAL Revenues	622,615,237

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FIR2018: Greater Sudbury C

Schedule 10

Asmt Code: 5307

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 23103

for the year ended December 31, 2018

Continuity of Accumulated Surplus/(Deficit)		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01)	622,615,237
2020	LESS: Total Expenses (SLC 40 9910 11)	582,588,645
2030	PLUS:	
2040	PLUS:	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus/(Deficit)	40,026,592
2060	Accumulated surplus/(deficit) at the beginning of year	1,693,313,888
2061	Prior period adjustments	
2062	Restated accumulated surplus/(deficit) at the beginning of year	1,693,313,888
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2062 01)	1,733,340,480

Continuity of Government Business Enterprise Equity		1
		\$
6010	Government Business Enterprise Equity, beginning of year	108,150,252
6020	PLUS: Net Income for Government Business Enterprise for year	5,994,814
6060	PLUS:	
6090	Government Business Enterprise Equity, end of year	114,145,066

<u>Total of line 0899 includes:</u>		1
Provincial Gas Tax Funding		\$
4018	Provincial Gas Tax for Transit operating expenses	1,111,090
4019	Provincial Gas Tax for Transit capital expenses	1,538,875
4020	Provincial Gas Tax	2,649,965

<u>Total of line 0899 includes:</u>		1
Canada Gas Tax Funding		\$
4025	General Government	
Transportation Services:		
4030	Roads - Paved	6,708,916
4031	Roads - Unpaved	
4032	Roads - Bridges and Culverts	
4033	Roadways - Traffic Operations & Roadside	
4040	Transit - Conventional	
4041	Transit - Disabled & special needs	
4045	Air transportation	
4046	Other	
Environmental Services:		
4060	Wastewater collection/conveyance	229,371
4061	Wastewater treatment & disposal	
4062	Urban storm sewer system	
4063	Rural storm sewer system	
4064	Water treatment	
4065	Water distribution/transmission	
4066	Solid waste collection	
4067	Solid waste disposal	
4068	Waste diversion	
4069	Other	
4075	Recreation Facilities - All Other	
4076	Cultural services	
4080	Commercial and industrial	
4099	Canada Gas Tax	6,938,287

FIR2018: Greater Sudbury C

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Schedule 12
GRANTS, USER FEES AND SERVICE CHARGES
for the year ended December 31, 2018

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
	1	2	3	4	5	6	7
	\$	\$	\$	\$	\$	\$	\$
0299 General government	248,452			1,860,620			
Protection services							
0410 Fire				373,401			
0420 Police	2,450,049	77,075		1,058,814			
0421 Court Security	1,863,937						
0422 Prisoner Transportation	7,590						
0430 Conservation authority							
0440 Protective inspection and control				116,323			
0445 Building permit and inspection services				250,114			
0450 Emergency measures							
0460 Provincial Offences Act (POA)							
0498 Other							
0499 Subtotal	4,321,576	77,075	0	1,798,652	0	0	0
Transportation services							
0611 Roads - Paved				29,914	10,551,101	10,976,853	
0612 Roads - Unpaved				221			
0613 Roads - Bridges and Culverts					124,314	342,990	
0614 Roads - Traffic Operations & Roadside				174,373	95,914	393,195	
0621 Winter Control - Except sidewalks, Parking Lots				26,196			
0622 Winter Control - Sidewalks, Parking Lots Only				5,267			
0631 Transit - Conventional				8,199,905		1,397,977	
0632 Transit - Disabled & special needs				215,137		9,813	
0640 Parking				1,942,151			
0650 Street lighting							
0660 Air transportation							
0698 Other							
0699 Subtotal	0	0	0	10,593,164	10,771,329	13,120,828	0
Environmental services							
0811 Wastewater collection/conveyance				9,456,121	-67,214	-134,429	
0812 Wastewater treatment & disposal				27,456,667			
0821 Urban storm sewer system	639,725				94,362	94,362	
0822 Rural storm sewer system	114,535			56,931			
0831 Water treatment				18,202,030			
0832 Water distribution/transmission			131,813	17,980,527	220,578	140,500	
0840 Solid waste collection				926,400			
0850 Solid waste disposal				5,116,142			
0860 Waste diversion				510,387			
0898 Other - Environmental Expenses	45,600	45,357					
0899 Subtotal	799,860	45,357	131,813	79,705,205	247,726	100,433	0
Health services							
1010 Public health services							
1020 Hospitals							
1030 Ambulance services	11,078,309			13,775			
1035 Ambulance dispatch							
1040 Cemeteries				1,428,611			
1098 Other							
1099 Subtotal	11,078,309	0	0	1,442,386	0	0	0
Social and family services							
1210 General assistance	41,149,076	430,397		33,309			
1220 Assistance to aged persons	22,548,727			9,803,060			
1230 Child care	27,368,086						
1298 Other							
1299 Subtotal	91,065,889	430,397	0	9,836,369	0	0	0
Social Housing							
1410 Public Housing	1,137,888			8,085,450			
1420 Non - Profit/Cooperative Housing	2,976,580						
1430 Rent Supplement Programs	751,838						
1497 Other							
1498 Other - AHP	7,533,580						
1499 Subtotal	12,399,886	0	0	8,085,450	0	0	0
Recreation and cultural services							
1610 Parks				553,272		10,800	
1620 Recreation programs	28,351	16,800		564,296			
1631 Recreation facilities - Golf Course, Marina, Ski Hill				395,990			
1634 Recreation facilities - All Other	46,806			6,591,693		24,000	
1640 Libraries	444,614	29,141		52,720			
1645 Museums	30,255	10,080		3,852			
1650 Cultural services							
1698 Other							
1699 Subtotal	550,026	56,021	0	8,161,823	0	34,800	0
Planning and development							
1810 Planning and zoning	8,000			582,810			
1820 Commercial and industrial	625,214	355,112		174,371			
1830 Residential development							
1840 Agriculture and reforestation	23,212	11,340					
1850 Tile drainage/shoreline assistance							
1898 Other							
1899 Subtotal	656,426	366,452	0	757,181	0	0	0
1910 Other							
9910 TOTAL	121,120,424	975,302	131,813	122,240,850	11,019,055	13,256,061	0

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Schedule 20 TAXATION INFORMATION for the year ended December 31, 2018

General Information

1. Optional Property Classes in Effect

		2 Y or N
0202	N New Multi-Residential	Y
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	Y
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	Y
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

		Exit capping immediately 1 Y or N	Decrease - Percentage Retained 2 %	Tax Adjustment - Increases 3 \$	Net Class Impact 4 \$	Annualized Tax Limit 5 %	CVA Tax Limit 6 %	CVA Threshold Value for Protected Properties 7 \$	CVA Threshold Value for Clawed Back Properties 8 \$	Exclude Properties Previously at CVA Tax 9 Y or N	Exclude Properties that go from Capped to Clawed Back 10 Y or N	Exclude Properties that go from Clawed Back to Capped 11 Y or N
0320	M Multi-Residential	Y										
0330	C Commercial	N	0.0%	142,371	-10,349	10.0%	10.0%	500	500	Y	Y	Y
0340	I Industrial	N	46.8%	1,635,106	-93	10.0%	10.0%	500	500	Y	Y	Y

3. Graduated Taxation (Tax Bands)

Grad. Tax Rates in Effect? 2 Y or N	Number of Tax Bands 3 #	Low Band		Middle Band		
		CVA Boundary 4 \$	% of Highest Band Rate 5 %	CVA Boundary 6 \$	% of Highest Band Rate 7 %	
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

		Phase-In Program in Effect? 2 Y or N	Year Current Phase-In Initiated 3 Year	Term of Current Phase-In 4 # of Yrs
0805	R Residential	N		
0810	M Multi-Residential	N		
0815	N New Multi-Residential	N		
0820	C Commercial (Includes G, D, S)	N		
0840	I Industrial (Includes L)	N		
0850	F Farmland	N		
0855	T Managed Forest	N		
0860	P Pipeline	N		

5. Rebates for Eligible Charities

		2 %
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

		INTERIM Billing Installments			FINAL Billing Installments		
		Installments 2 #	First Due Date 3 YYYYMMDD	Last Due Date 4 YYYYMMDD	Installments 5 #	First Due Date 6 YYYYMMDD	Last Due Date 7 YYYYMMDD
1210	R Residential	2	20180305	20180405	2	20180626	20180726
1220	M Multi-Residential	2	20180305	20180405	2	20180626	20180726
1230	F Farmland	2	20180305	20180405	2	20180626	20180726
1240	T Managed Forest	2	20180305	20180405	2	20180626	20180726
1250	C Commercial	2	20180305	20180405	2	20180626	20180726
1260	I Industrial	2	20180305	20180405	2	20180626	20180726
1270	P Pipeline	2	20180305	20180405	2	20180626	20180726
1298	Other <input type="text"/>						

2018.01001

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2018

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		17,344,345,972	220,598,615	0	53,029,969	273,628,584

RTC RTO	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
2001	0	Greater Sudbury C													
0010	RT	Residential	Full Occupied	1.000000	100%	14,456,916,390	14,047,495,971	1.034883%		0.170000%	1.204883%	145,375,148	0	23,880,743	169,255,891
0012	RH	Residential	Full Occupied, Shared PIL	1.000000	100%	482,200	439,800	1.034883%		0.170000%	1.204883%	4,551	0	748	5,299
0050	MT	Multi-Residential	Full Occupied	2.000000	100%	663,013,400	617,439,999	2.069766%		0.170000%	2.239766%	12,779,563	0	1,049,648	13,829,211
0080	NT	New Multi-Residential	Full Occupied	1.000000	100%	89,126,500	87,476,513	1.034883%		0.170000%	1.204883%	905,280	0	148,710	1,053,990
0110	FT	Farmland	Full Occupied	0.200000	100%	31,513,800	23,750,453	0.206977%		0.042500%	0.249477%	49,158	0	10,094	59,252
0140	TT	Managed Forest	Full Occupied	0.250000	100%	5,413,366	4,618,391	0.258721%		0.042500%	0.301221%	11,949	0	1,963	13,912
0210	CH	Commercial	Full Occupied	1.980000	100%	1,391,380,561	1,278,810,748	2.049068%		1.090000%	3.139068%	26,203,702	0	13,939,037	40,142,739
0215	CT	Commercial	Full Occupied, Shared PIL	1.980000	100%	6,146,300	5,969,427	2.049068%		1.090000%	3.139068%	122,318	0	65,067	187,385
0240	CU	Commercial	Excess Land	1.980000	100%	20,737,060	18,010,726	2.049068%		1.090000%	3.139068%	369,052	0	196,317	565,369
0270	CX	Commercial	Vacant Land	1.980000	100%	87,585,300	75,730,821	2.049068%		1.090000%	3.139068%	1,551,776	0	825,466	2,377,242
0275	CJ	Commercial	Vacant Land, Shared PIL	1.980000	100%	135,000	135,000	2.049068%		1.090000%	3.139068%	2,766	0	1,472	4,238
0310	GO	Parking Lot	Full Occupied	1.980000	100%	9,399,600	8,398,881	2.049068%		1.090000%	3.139068%	172,099	0	91,548	263,647
0320	DT	Office Building	Full Occupied	1.980000	100%	34,682,000	29,993,955	2.049068%		1.090000%	3.139068%	614,597	0	326,934	941,531
0340	ST	Shopping Centre	Full Occupied	1.980000	100%	452,522,735	400,020,776	2.049068%		1.090000%	3.139068%	8,196,698	0	4,360,226	12,556,924
0350	SU	Shopping Centre	Excess Land	1.980000	100%	2,493,140	2,354,825	2.049068%		1.090000%	3.139068%	48,252	0	25,668	73,920
0510	IT	Industrial	Full Occupied	3.957452	100%	156,139,840	147,236,581	4.022093%		1.090000%	5.112093%	5,921,992	0	1,604,879	7,526,871
0515	IH	Industrial	Full Occupied, Shared PIL	3.957452	100%	3,788,500	3,520,500	4.022093%		1.090000%	5.112093%	141,598	0	38,373	179,971
0540	IU	Industrial	Excess Land	3.957452	100%	24,350,900	22,195,844	4.022093%		1.090000%	5.112093%	892,737	0	241,935	1,134,672
0545	IK	Industrial	Excess Land, Shared PIL	3.957452	100%	764,500	708,000	4.022093%		1.090000%	5.112093%	28,476	0	7,717	36,193
0570	IX	Industrial	Vacant Land	3.957452	100%	38,557,700	32,250,177	4.022093%		1.090000%	5.112093%	1,297,132	0	351,527	1,648,659
0575	IJ	Industrial	Vacant Land, Shared PIL	3.957452	100%	1,089,200	986,500	4.022093%		1.090000%	5.112093%	39,678	0	10,753	50,431
0610	LT	Large Industrial	Full Occupied	4.485558	100%	130,917,700	130,734,550	4.558825%		1.090000%	5.648825%	5,959,959	0	1,425,007	7,384,966
0620	LU	Large Industrial	Excess Land	4.485558	100%	2,900,700	2,182,350	4.558825%		1.090000%	5.648825%	99,490	0	23,788	123,278
0710	PT	Pipeline	Full Occupied	2.179489	100%	56,893,000	54,075,662	2.255516%		1.090000%	3.345516%	1,219,685	0	589,425	1,809,110
2140	JT	Industrial, NConstr.	Full Occupied	3.957452	100%	52,217,600	50,031,896	4.022093%		1.090000%	5.112093%	2,012,329	0	545,348	2,557,677
2145	JU	Industrial, NConstr.	Excess Land	3.957452	100%	1,668,500	1,547,978	4.022093%		1.090000%	5.112093%	62,261	0	16,873	79,134
2235	KT	Large Ind., NConstr.	Full Occupied	4.485558	100%	15,901,366	15,901,366	4.558825%		1.090000%	5.648825%	724,915	0	173,325	898,240
2240	KU	Large Ind., NConstr.	Excess Land	4.485558	100%	253,193	253,193	4.558825%		1.090000%	5.648825%	11,543	0	2,760	14,303
2440	XT	Commercial, NConstr.	Full Occupied	1.980000	100%	243,552,488	227,909,119	2.049068%		1.090000%	3.139068%	4,670,013	0	2,484,209	7,154,222
2445	XU	Commercial, NConstr.	Excess Land	1.980000	100%	1,239,800	1,163,750	2.049068%		1.090000%	3.139068%	23,846	0	12,685	36,531
2635	YT	Office Build., NConstr.	Full Occupied	1.980000	100%	291,000	291,000	2.049068%		1.090000%	3.139068%	5,963	0	3,172	9,135
2835	ZT	Shopp. Centre, NConstr.	Full Occupied	1.980000	100%	60,461,300	52,711,220	2.049068%		1.090000%	3.139068%	1,080,089	0	574,552	1,654,641
												0	0	0	0
9201			Subtotal			18,042,534,639	17,344,345,972					220,598,615	0	53,029,969	273,628,584

FIR2018: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2018

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		39,894,748			39,894,748

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
							8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	
4001	210	01	Fire			Sudbury								
0010	RT	0	Residential	1.000000	100%	7,406,118,192	0.156239%			0.156239%	11,571,245			11,571,245
0050	MT	0	Multi-Residential	2.000000	100%	538,023,899	0.312478%			0.312478%	1,681,206			1,681,206
0080	NT	0	New Multi-Residential	1.000000	100%	52,430,513	0.156239%			0.156239%	81,917			81,917
0110	FT	0	Farmland	0.200000	100%	68,044	0.031248%			0.031248%	21			21
0140	TT	0	Managed Forest	0.250000	100%	329,600	0.039060%			0.039060%	129			129
0210	CT	0	Commercial	1.980000	100%	1,380,369,519	0.309353%			0.309353%	4,270,215			4,270,215
0215	CH	0	Commercial	1.980000	100%	5,805,927	0.309353%			0.309353%	17,961			17,961
0240	CU	0	Commercial	1.980000	100%	11,012,421	0.309353%			0.309353%	34,067			34,067
0270	CX	0	Commercial	1.980000	100%	33,522,702	0.309353%			0.309353%	103,703			103,703
0510	IT	0	Industrial	3.957452	100%	61,051,476	0.618308%			0.618308%	377,486			377,486
0515	IH	0	Industrial	3.957452	100%	2,964,000	0.618308%			0.618308%	18,327			18,327
0545	IK	0	Industrial	3.957452	100%	708,000	0.618308%			0.618308%	4,378			4,378
0575	IJ	0	Industrial	3.957452	100%	64,500	0.618308%			0.618308%	399			399
0540	IU	0	Industrial	3.957452	100%	6,947,525	0.618308%			0.618308%	42,957			42,957
0570	IX	0	Industrial	3.957452	100%	11,434,868	0.618308%			0.618308%	70,703			70,703
0610	LT	0	Large Industrial	4.485558	100%	87,253,450	0.700819%			0.700819%	611,489			611,489
0620	LU	0	Large Industrial	4.485558	100%	2,154,250	0.700819%			0.700819%	15,097			15,097
0710	PT	0	Pipeline	2.147949	100%	22,844,500	0.340521%			0.340521%	77,790			77,790
2140	JT	0	Industrial, NConstr.	3.957452	100%	7,600,400	0.618308%			0.618308%	46,994			46,994
2145	JU	0	Industrial, NConstr.	3.957452	100%	160,550	0.618308%			0.618308%	993			993
2440	XT	0	Commercial, NConstr.	1.980000	100%	223,387,987	0.309353%			0.309353%	691,057			691,057
2445	XU	0	Commercial, NConstr.	1.980000	100%	570,900	0.309353%			0.309353%	1,766			1,766
9401						Subtotal	9,854,823,223				19,719,900			19,719,900

2018.01001

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2018

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499

TOTAL

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
39,894,748			39,894,748

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
							8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	
4001	210	02	Fire			Valley East								
0010	RT	0	Residential	Full Occupied	1.000000	100%	2,175,707,624	0.105179%			0.105179%	2,288,388		2,288,388
0050	MT	0	Multi-Residential	Full Occupied	2.000000	100%	12,490,000	0.210358%			0.210358%	26,274		26,274
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	6,055,000	0.105179%			0.105179%	6,369		6,369
0110	FT	0	Farmland	Full Occupied	0.200000	100%	6,343,207	0.021036%			0.021036%	1,334		1,334
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	429,301	0.026295%			0.026295%	113		113
0210	CT	0	Commercial	Full Occupied	1.980000	100%	108,751,055	0.208254%			0.208254%	226,478		226,478
0275	CJ	0	Commercial	Vacant Land, Shared PIL	1.980000	100%	135,000	0.208254%			0.208254%	281		281
0240	CU	0	Commercial	Excess Land	1.980000	100%	623,700	0.208254%			0.208254%	1,299		1,299
0270	CX	0	Commercial	Vacant Land	1.980000	100%	9,867,847	0.208254%			0.208254%	20,550		20,550
0510	IT	0	Industrial	Full Occupied	3.957452	100%	6,314,604	0.416241%			0.416241%	26,284		26,284
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.957452	100%	556,500	0.416241%			0.416241%	2,316		2,316
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.957452	100%	304,000	0.416241%			0.416241%	1,265		1,265
0540	IU	0	Industrial	Excess Land	3.957452	100%	1,102,600	0.416241%			0.416241%	4,589		4,589
0570	IX	0	Industrial	Vacant Land	3.957452	100%	3,559,000	0.416241%			0.416241%	14,814		14,814
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	7,625,500	0.229236%			0.229236%	17,480		17,480
2140	JT	0	Industrial, NConstr.	Full Occupied	3.957452	100%	7,213,637	0.416241%			0.416241%	30,026		30,026
2145	JU	0	Industrial, NConstr.	Excess Land	3.957452	100%	294,363	0.416241%			0.416241%	1,225		1,225
2440	XT	0	Commercial, NConstr.	Full Occupied	1.980000	100%	15,473,724	0.208254%			0.208254%	32,225		32,225
2445	XU	0	Commercial, NConstr.	Excess Land	1.980000	100%	182,550	0.208254%			0.208254%	380		380
											0		0	
9401						Subtotal	2,363,029,212				2,701,690		2,701,690	

FIR2018: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2018

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		39,894,748			39,894,748

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
							8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	
4001	210	03	Fire			Other Areas								
0010	RT	0	Residential	Full Occupied	1.000000	100%	4,293,273,067	0.061291%			0.061291%	2,631,390		2,631,390
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	233,200	0.061291%			0.061291%	143		143
0050	MT	0	Multi-Residential	Full Occupied	2.000000	100%	66,926,100	0.122582%			0.122582%	82,039		82,039
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	28,991,000	0.061291%			0.061291%	17,769		17,769
0110	FT	0	Farmland	Full Occupied	0.200000	100%	17,104,552	0.012258%			0.012258%	2,097		2,097
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	3,636,990	0.015323%			0.015323%	557		557
0210	CT	0	Commercial	Full Occupied	1.980000	100%	225,165,086	0.121356%			0.121356%	273,251		273,251
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.980000	100%	163,500	0.121356%			0.121356%	198		198
0240	CU	0	Commercial	Excess Land	1.980000	100%	8,702,130	0.121356%			0.121356%	10,561		10,561
0270	CX	0	Commercial	Vacant Land	1.980000	100%	31,894,672	0.121356%			0.121356%	38,706		38,706
0510	IT	0	Industrial	Full Occupied	3.957452	100%	79,126,401	0.242556%			0.242556%	191,926		191,926
0540	IU	0	Industrial	Excess Land	3.957452	100%	14,145,719	0.242556%			0.242556%	34,311		34,311
0570	IX	0	Industrial	Vacant Land	3.957452	100%	17,177,809	0.242556%			0.242556%	41,666		41,666
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.957452	100%	618,000	0.242556%			0.242556%	1,499		1,499
0610	LT	0	Large Industrial	Full Occupied	4.485558	100%	43,481,100	0.274924%			0.274924%	119,540		119,540
0620	LU	0	Large Industrial	Excess Land	4.485558	100%	28,100	0.274924%			0.274924%	77		77
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	23,605,662	0.133583%			0.133583%	31,533		31,533
2140	JT	0	Industrial, NConstr.	Full Occupied	3.957452	100%	35,217,859	0.242556%			0.242556%	85,423		85,423
2145	JU	0	Industrial, NConstr.	Excess Land	3.957452	100%	1,093,065	0.242556%			0.242556%	2,651		2,651
2235	KT	0	Large Ind., NConstr.	Full Occupied	4.485558	100%	15,901,366	0.274924%			0.274924%	43,717		43,717
2240	KU	0	Large Ind., NConstr.	Excess Land	4.485558	100%	253,193	0.274924%			0.274924%	696		696
2440	XT	0	Commercial, NConstr.	Full Occupied	1.980000	100%	41,420,128	0.121356%			0.121356%	50,266		50,266
2445	XU	0	Commercial, NConstr.	Excess Land	1.980000	100%	410,300	0.121356%			0.121356%	498		498
9401				Subtotal			4,948,568,999					3,660,514		3,660,514

FIR2018: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2018

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		39,894,748			39,894,748

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
							8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	
4001	210	04	Fire			Unorganized								
0010	RT	0	Residential	Full Occupied	1.000000	100%	172,397,088	0.061291%			0.061291%	105,664		105,664
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	206,600	0.061291%			0.061291%	127		127
0110	FT	0	Farmland	Full Occupied	0.200000	100%	234,650	0.012258%			0.012258%	29		29
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	222,500	0.015323%			0.015323%	34		34
0210	CT	0	Commercial	Full Occupied	1.980000	100%	2,938,700	0.121356%			0.121356%	3,566		3,566
0240	CU	0	Commercial	Excess Land	1.980000	100%	27,300	0.121356%			0.121356%	33		33
0270	CX	0	Commercial	Vacant Land	1.980000	100%	445,600	0.121356%			0.121356%	541		541
0510	IT	0	Industrial	Full Occupied	3.957452	100%	744,100	0.242556%			0.242556%	1,805		1,805
0570	IX	0	Industrial	Vacant Land	3.957452	100%	78,500	0.242556%			0.242556%	190		190
2440	XT	0	Commercial, NConstr.	Full Occupied	1.980000	100%	629,500	0.121356%			0.121356%	764		764
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
9401						Subtotal	177,924,538					112,753		112,753

FIR2018: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2018

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		39,894,748			39,894,748

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
							8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	
4001	320	01	Transit			Sudbury								
0010	RT	0	Residential	Full Occupied	1.000000	100%	7,406,118,192	0.082750%			0.082750%	6,128,563		6,128,563
0050	MT	0	Multi-Residential	Full Occupied	2.000000	100%	538,023,899	0.165500%			0.165500%	890,430		890,430
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	52,430,513	0.082750%			0.082750%	43,386		43,386
0110	FT	0	Farmland	Full Occupied	0.200000	100%	68,044	0.016550%			0.016550%	11		11
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	329,600	0.020688%			0.020688%	68		68
0210	CT	0	Commercial	Full Occupied	1.980000	100%	1,380,369,519	0.163845%			0.163845%	2,261,666		2,261,666
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.980000	100%	5,805,927	0.163845%			0.163845%	9,513		9,513
0240	CU	0	Commercial	Excess Land	1.980000	100%	11,012,421	0.163845%			0.163845%	18,043		18,043
0270	CX	0	Commercial	Vacant Land	1.980000	100%	33,522,702	0.163845%			0.163845%	54,925		54,925
0510	IT	0	Industrial	Full Occupied	3.957452	100%	61,051,476	0.327479%			0.327479%	199,931		199,931
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.957452	100%	2,964,000	0.327479%			0.327479%	9,706		9,706
0545	IK	0	Industrial	Excess Land, Shared PIL	3.957452	100%	708,000	0.327479%			0.327479%	2,319		2,319
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.957452	100%	64,500	0.327479%			0.327479%	211		211
0540	IU	0	Industrial	Excess Land	3.957452	100%	6,947,525	0.327479%			0.327479%	22,752		22,752
0570	IX	0	Industrial	Vacant Land	3.957452	100%	11,434,868	0.327479%			0.327479%	37,447		37,447
0610	LT	0	Large Industrial	Full Occupied	4.485558	100%	87,253,450	0.371180%			0.371180%	323,867		323,867
0620	LU	0	Large Industrial	Excess Land	4.485558	100%	2,154,250	0.371180%			0.371180%	7,996		7,996
0710	PT	0	Pipeline	Full Occupied	2.147949	100%	22,844,500	0.180353%			0.180353%	41,201		41,201
2140	JT	0	Industrial, NConstr.	Full Occupied	3.957452	100%	7,600,400	0.327479%			0.327479%	24,890		24,890
2145	JU	0	Industrial, NConstr.	Excess Land	3.957452	100%	160,550	0.327479%			0.327479%	526		526
2440	XT	0	Commercial, NConstr.	Full Occupied	1.980000	100%	223,387,987	0.163845%			0.163845%	366,010		366,010
2445	XU	0	Commercial, NConstr.	Excess Land	1.980000	100%	570,900	0.163845%			0.163845%	935		935
9401						Subtotal	9,854,823,223					10,444,396		10,444,396

2018.01001

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2018

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		39,894,748			39,894,748

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
							8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	
4001	320	02	Transit			Valley East								
0010	RT	0	Residential	Full Occupied	1.000000	100%	2,175,707,624	0.038116%			0.038116%	829,293		829,293
0050	MT	0	Multi-Residential	Full Occupied	2.000000	100%	12,490,000	0.076232%			0.076232%	9,521		9,521
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	6,055,000	0.038116%			0.038116%	2,308		2,308
0110	FT	0	Farmland	Full Occupied	0.200000	100%	6,343,207	0.007623%			0.007623%	484		484
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	429,301	0.009529%			0.009529%	41		41
0210	CT	0	Commercial	Full Occupied	1.980000	100%	108,751,055	0.075470%			0.075470%	82,074		82,074
0275	CJ	0	Commercial	Vacant Land, Shared PIL	1.980000	100%	135,000	0.075470%			0.075470%	102		102
0240	CU	0	Commercial	Excess Land	1.980000	100%	623,700	0.075470%			0.075470%	471		471
0270	CX	0	Commercial	Vacant Land	1.980000	100%	9,867,847	0.075470%			0.075470%	7,447		7,447
0510	IT	0	Industrial	Full Occupied	3.957452	100%	6,314,604	0.150842%			0.150842%	9,525		9,525
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.957452	100%	556,500	0.150842%			0.150842%	839		839
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.957452	100%	304,000	0.150842%			0.150842%	459		459
0540	IU	0	Industrial	Excess Land	3.957452	100%	1,102,600	0.150842%			0.150842%	1,663		1,663
0570	IX	0	Industrial	Vacant Land	3.957452	100%	3,559,000	0.150842%			0.150842%	5,368		5,368
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	7,625,500	0.083073%			0.083073%	6,335		6,335
2140	JT	0	Industrial, NConstr.	Full Occupied	3.957452	100%	7,213,637	0.150842%			0.150842%	10,881		10,881
2145	JU	0	Industrial, NConstr.	Excess Land	3.957452	100%	294,363	0.150842%			0.150842%	444		444
2440	XT	0	Commercial, NConstr.	Full Occupied	1.980000	100%	15,473,724	0.075470%			0.075470%	11,678		11,678
2445	XU	0	Commercial, NConstr.	Excess Land	1.980000	100%	182,550	0.075470%			0.075470%	138		138
											0		0	
9401						Subtotal	2,363,029,212				979,071		979,071	

FIR2018: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2018

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

															LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499 TOTAL															39,894,748			39,894,748

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
							8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	
4001	320	03	Transit			Other Areas								
0010	RT	0	Residential	Full Occupied	1.000000	100%	4,293,273,067	0.038116%			0.038116%	1,636,424		1,636,424
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	233,200	0.038116%			0.038116%	89		89
0050	MT	0	Multi-Residential	Full Occupied	2.000000	100%	66,926,100	0.076232%			0.076232%	51,019		51,019
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	28,991,000	0.038116%			0.038116%	11,050		11,050
0110	FT	0	Farmland	Full Occupied	0.200000	100%	17,104,552	0.007623%			0.007623%	1,304		1,304
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	3,636,990	0.009529%			0.009529%	347		347
0210	CT	0	Commercial	Full Occupied	1.980000	100%	225,165,086	0.075470%			0.075470%	169,932		169,932
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.980000	100%	163,500	0.075470%			0.075470%	123		123
0240	CU	0	Commercial	Excess Land	1.980000	100%	8,702,130	0.075470%			0.075470%	6,567		6,567
0270	CX	0	Commercial	Vacant Land	1.980000	100%	31,894,672	0.075470%			0.075470%	24,071		24,071
0510	IT	0	Industrial	Full Occupied	3.957452	100%	79,126,401	0.150842%			0.150842%	119,356		119,356
0540	IU	0	Industrial	Excess Land	3.957452	100%	14,145,719	0.150842%			0.150842%	21,338		21,338
0570	IX	0	Industrial	Vacant Land	3.957452	100%	17,177,809	0.150842%			0.150842%	25,911		25,911
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.957452	100%	618,000	0.150842%			0.150842%	932		932
0610	LT	0	Large Industrial	Full Occupied	4.485558	100%	43,481,100	0.170972%			0.170972%	74,341		74,341
0620	LU	0	Large Industrial	Excess Land	4.485558	100%	28,100	0.170972%			0.170972%	48		48
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	23,605,662	0.083073%			0.083073%	19,610		19,610
2140	JT	0	Industrial, NConstr.	Full Occupied	3.957452	100%	35,217,859	0.150842%			0.150842%	53,123		53,123
2145	JU	0	Industrial, NConstr.	Excess Land	3.957452	100%	1,093,065	0.150842%			0.150842%	1,649		1,649
2235	KT	0	Large Ind., NConstr.	Full Occupied	4.485558	100%	15,901,366	0.170972%			0.170972%	27,187		27,187
2240	KU	0	Large Ind., NConstr.	Excess Land	4.485558	100%	253,193	0.170972%			0.170972%	433		433
2440	XT	0	Commercial, NConstr.	Full Occupied	1.980000	100%	41,420,128	0.075470%			0.075470%	31,260		31,260
2445	XU	0	Commercial, NConstr.	Excess Land	1.980000	100%	410,300	0.075470%			0.075470%	310		310
9401	Subtotal						4,948,568,999					2,276,424		2,276,424

2018.01001

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2018

3. UPPER-TIER SPECIAL AREA LEVY INFORMATION

9699	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
			0		0

RTC RTO LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes		Education	TOTAL
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	Taxes 14 \$	TOTAL 15 \$
6001												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
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												0		0
												0		0
												0		0
												0		0
												0		0
9601						Subtotal						0		0

2018.01

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2018

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)				0
5. SUPPLEMENTARY TAXES					
9799	Total of all supplementary taxes (Supps, Omits, Section 359)	2,463,315		557,279	3,020,594
6. AMOUNT LEVIED BY TAX RATE					
9910	TOTAL Levied by Tax Rate	262,956,678	0	53,587,248	316,543,926
7. AMOUNTS ADDED TO TAX BILL					
8005	Local improvements	42,346			42,346
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8025	Minimum tax (differential only)	35,743			35,743
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	497,432			497,432
8097	Other <input type="text"/>				0
9890	Subtotal	575,521	0	0	575,521
8. OTHER TAXATION AMOUNTS					
8045	Railway rights-of-way (RTC = W)	206,396		79,725	286,121
8050	Utility transmission and utility corridors (RTC = U)	27,390		29,094	56,484
8098	Other <input type="text"/>				0
9892	Subtotal	233,786	0	108,819	342,605
9. TOTAL AMOUNT LEVIED					
9990	TOTAL Levies	263,765,985	0	53,696,067	317,462,052

FIR2018: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2018

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Phased-In Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		192,116,366	3,853,929	0	1,218,598	5,072,527

KIC DTA LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education	TOTAL 15 \$
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	PILS 14 \$	
2001	0	Greater Sudbury C													
1015	RP 0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	3,938,500	3,412,400	1.034883%		0.170000%	1.204883%	35,314	0	5,801	41,115
1028	RG 0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	8,032,900	7,292,050	1.034883%		0.000000%	1.034883%	75,464	0	0	75,464
1210	CF 0	Commercial	PIL: Full Occupied	1.980000	100%	49,424,100	42,402,053	2.049068%		1.090000%	3.139068%	868,847	0	462,182	1,331,029
1218	CP 0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	1.980000	100%	474,000	474,000	2.049068%		1.090000%	3.139068%	9,713	0	5,167	14,880
1220	CG 0	Commercial	PIL: 'General' Only (No Educ.)	1.980000	100%	28,739,664	27,960,952	2.049068%		0.000000%	2.049068%	572,939	0	0	572,939
1260	CW 0	Commercial	PIL: Excess Land, 'General' Only	1.980000	100%	203,700	203,700	2.049068%		0.000000%	2.049068%	4,174	0	0	4,174
1285	CR 0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	1.980000	100%	2,442,400	2,080,300	2.049068%		1.090000%	3.139068%	42,627	0	22,675	65,302
1310	GF 0	Parking Lot	PIL: Full Occupied	1.980000	100%	4,957,300	4,378,300	2.049068%		1.090000%	3.139068%	89,714	0	47,723	137,437
1320	DF 0	Office Building	PIL: Full Occupied	1.980000	100%	63,999,300	59,731,885	2.049068%		1.090000%	3.139068%	1,223,947	0	651,078	1,875,025
1328	DG 0	Office Building	PIL: 'General' Only (No Educ.)	1.980000	100%	43,450,870	41,981,445	2.049068%		0.000000%	2.049068%	860,228	0	0	860,228
1518	IP 0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.957452	100%	724,800	667,050	4.022093%		1.090000%	5.112093%	26,829	0	7,271	34,100
1585	IR 0	Industrial	PIL: Vacant Land, Taxable Tenant of Province	3.957452	100%	694,000	645,500	4.022093%		1.090000%	5.112093%	25,963	0	7,036	32,999
5010	HF 0	Landfill	PIL: Full Occupied	1.980000	100%	1,029,200	886,731	2.049068%		1.090000%	3.139068%	18,170	0	9,665	27,835
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
9201			Subtotal			208,110,734	192,116,366					3,853,929	0	1,218,598	5,072,527

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2018

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		798,439			798,439

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Phase-In Assessment	Tax Rates				Municipal PILS		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	01	Fire			Sudbury								
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,343,650	0.156239%			0.156239%	3,662		3,662
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	105,850	0.156239%			0.156239%	165		165
1210	CF	0	Commercial	PIL: Full Occupied	1.980000	100%	87,758,050	0.309353%			0.309353%	271,482		271,482
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.980000	100%	63,818,997	0.309353%			0.309353%	197,426		197,426
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Ten	1.980000	100%	409,000	0.309353%			0.309353%	1,265		1,265
1260	CW	0	Commercial	PIL: Excess Land, 'General' Only	1.980000	100%	203,700	0.309353%			0.309353%	630		630
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
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											0			0
											0			0
											0			0
											0			0
9401							Subtotal	154,639,247				474,630		474,630

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2018

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
798,439			798,439

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Phase-In Assessment	Tax Rates				Municipal PILS		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	02	Fire			Valley East								
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	140,000	0.105179%			0.105179%	147		147
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	273,200	0.105179%			0.105179%	287		287
1210	CF	0	Commercial	PIL: Full Occupied	1.980000	100%	7,351,951	0.208254%			0.208254%	15,311		15,311
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tena	1.980000	100%	189,000	0.208254%			0.208254%	394		394
											0			0
											0			0
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											0			0
9401							Subtotal	7,954,151				16,139		16,139

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24

PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2018

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
798,439			798,439

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Phase-In Assessment	Tax Rates				Municipal PILS		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	03	Fire			Other Areas								
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	3,725,050	0.061291%			0.061291%	2,283		2,283
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	2,053,300	0.061291%			0.061291%	1,258		1,258
1210	CF	0	Commercial	PIL: Full Occupied	1.980000	100%	12,288,968	0.121356%			0.121356%	14,913		14,913
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.980000	100%	5,571,400	0.121356%			0.121356%	6,761		6,761
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tena	1.980000	100%	1,659,050	0.121356%			0.121356%	2,013		2,013
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Ten	3.957452	100%	425,800	0.242556%			0.242556%	1,033		1,033
1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tena	3.957452	100%	103,000	0.242556%			0.242556%	250		250
											0			0
											0			0
											0			0
											0			0
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											0			0
											0			0
											0			0
9401							Subtotal	25,826,568				28,511		28,511

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2018

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		798,439			798,439

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Phase-In Assessment	Tax Rates				Municipal PILS		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	04	Fire			Unorganized								
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	1,083,350	0.061291%			0.061291%	664		664
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	980,050	0.061291%			0.061291%	601		601
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.980000	100%	552,000	0.121356%			0.121356%	670		670
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Ten	1.980000	100%	65,000	0.121356%			0.121356%	79		79
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tena	1.980000	100%	232,250	0.121356%			0.121356%	282		282
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Ten	3.957452	100%	241,250	0.242556%			0.242556%	585		585
1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tena	3.957452	100%	542,500	0.242556%			0.242556%	1,316		1,316
											0			0
											0			0
											0			0
											0			0
											0			0
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											0			0
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											0			0
											0			0
											0			0
											0			0
9401						Subtotal	3,696,400				4,197			4,197

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2018

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
798,439			798,439

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Phase-In Assessment	Tax Rates				Municipal PILS		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	320	01	Transit			Sudbury								
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,343,650	0.082750%			0.082750%	1,939		1,939
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	105,850	0.082750%			0.082750%	88		88
1210	CF	0	Commercial	PIL: Full Occupied	1.980000	100%	87,758,050	0.163845%			0.163845%	143,787		143,787
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.980000	100%	63,818,997	0.163845%			0.163845%	104,564		104,564
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Ten	1.980000	100%	409,000	0.163845%			0.163845%	670		670
1260	CW	0	Commercial	PIL: Excess Land, 'General' Only	1.980000	100%	203,700	0.163845%			0.163845%	334		334
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
9401							Subtotal				154,639,247			251,382
											251,382			251,382

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2018

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
798,439			798,439

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Phase-In Assessment	Tax Rates				Municipal PILS		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	320	02	Transit			Valley East								
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	140,000	0.038116%			0.038116%	53		53
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	273,200	0.038116%			0.038116%	104		104
1210	CF	0	Commercial	PIL: Full Occupied	1.980000	100%	7,351,951	0.075470%			0.075470%	5,549		5,549
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tena	1.980000	100%	189,000	0.075470%			0.075470%	143		143
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
9401							Subtotal	7,954,151				5,849		5,849

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2018

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		798,439			798,439

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Phase-In Assessment	Tax Rates				Municipal PILS		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	320	03	Transit			Other Areas								
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	3,725,050	0.038116%			0.038116%	1,420		1,420
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	2,053,300	0.038116%			0.038116%	783		783
1210	CF	0	Commercial	PIL: Full Occupied	1.980000	100%	12,288,968	0.075470%			0.075470%	9,274		9,274
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.980000	100%	5,571,400	0.075470%			0.075470%	4,205		4,205
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tena	1.980000	100%	1,659,050	0.075470%			0.075470%	1,252		1,252
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Ten	3.957452	100%	425,800	0.150842%			0.150842%	642		642
1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tena	3.957452	100%	103,000	0.150842%			0.150842%	155		155
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
											0		0	0
9401							Subtotal	25,826,568				17,731		17,731

2018.01

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24

PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2018

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	4,652,368	0	1,218,598	5,870,966
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	30,960			30,960
8097	Other <input type="text" value="Native People Development Corporation"/>	281,428		23,601	305,029
9890	Subtotal	312,388	0	23,601	335,989
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324)	979,575			979,575
8060	Hydro-electric Power Dams - from Province	622,400			622,400
8098	Other <input type="text" value="Other Properties"/>	-4,138			-4,138
9892	Subtotal	1,597,837	0	0	1,597,837
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	6,562,593	0	1,242,199	7,804,792

2018.01001

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY for the year ended December 31, 2018

1. Municipal and School Board Taxation

						TOTAL							
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)						100.000%	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other		
							44.556%	8.282%	23.900%	23.262%	0.000%		
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes			Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST	UT	Education Taxes	7 \$	8 \$	9 \$	10 \$	11 \$
0010 Residential	14,457,398,590	14,457,398,590	14,047,935,771	14,047,935,771	194,452,516	170,571,025	0	23,881,491	14,731,945	882,151	4,589,820	3,677,587	-12
0050 Multi-residential	752,139,900	1,415,153,300	704,916,512	1,322,356,511	17,786,489	16,588,131	0	1,198,358	992,129	16,711	101,171	88,347	
0110 Farmland	31,513,800	6,302,760	23,750,453	4,750,091	64,532	54,438	0	10,094	6,905	137	572	2,480	
0140 Managed Forests	5,413,366	1,353,342	4,618,391	1,154,598	15,201	13,238	0	1,963	676	31	1,086	170	
9110 Subtotal	15,246,465,656	15,880,207,992	14,781,221,127	15,376,196,970	212,318,738	187,226,832	0	25,091,906	15,731,655	899,030	4,692,649	3,768,584	-12
0210 Commercial	1,505,984,221	2,981,848,758	1,378,656,722	2,729,740,310	50,913,317	35,885,958	0	15,027,359	6,695,590	1,244,566	3,591,539	3,495,664	0
0215 Commercial New Construction	244,792,288	484,688,730	229,072,869	453,564,281	8,378,040	5,881,146	0	2,496,894	1,112,516	206,793	596,758	580,827	0
0310 Parking Lot	9,399,600	18,611,208	8,398,881	16,629,784	263,647	172,099	0	91,548	40,790	7,582	21,880	21,296	0
0320 Office Building	34,682,000	68,670,360	29,993,955	59,388,031	941,531	614,597	0	326,934	145,669	27,077	78,137	76,051	0
0325 Office Building New Construct	291,000	576,180	291,000	576,180	9,135	5,963	0	3,172	1,413	263	758	738	0
0340 Shopping Centre	455,015,875	900,931,433	402,375,601	796,703,690	12,630,844	8,244,950	0	4,385,894	1,954,179	363,240	1,048,229	1,020,247	0
0345 Shopping Centre New Construc	60,461,300	119,713,374	52,711,220	104,368,216	1,654,641	1,080,089	0	574,552	255,997	47,584	137,318	133,652	0
9120 Subtotal	2,310,626,284	4,575,040,042	2,101,500,248	4,160,970,491	74,791,155	51,884,802	0	22,906,353	10,206,155	1,897,104	5,474,618	5,328,476	0
0510 Industrial	224,690,640	889,202,423	206,897,602	818,787,329	11,869,469	9,614,285	0	2,255,184	1,004,820	186,774	538,989	524,601	0
0515 Industrial New Construction	53,886,100	213,251,654	51,579,874	204,124,876	2,895,636	2,333,415	0	562,221	250,503	46,563	134,371	130,784	0
0610 Large Industrial	133,818,400	600,250,195	132,916,900	596,206,464	8,660,699	7,211,904	0	1,448,795	645,525	119,989	346,262	337,019	0
0615 Large Industrial New Construct	16,154,559	72,462,211	16,154,559	72,462,211	984,576	808,491	0	176,085	78,456	14,583	42,084	40,961	0
9130 Subtotal	428,549,699	1,775,166,483	407,548,935	1,691,580,880	24,410,380	19,968,095	0	4,442,285	1,979,305	367,910	1,061,706	1,033,364	0
0705 Landfill	0	0	0	0	0	0	0	0	0	0	0	0	0
0710 Pipelines	56,893,000	123,997,668	54,075,662	117,857,310	2,003,059	1,413,634	0	589,425	262,624	48,816	140,873	137,112	0
0810 Other Property Classes	0	0	0	0	0	0	0	0	0	0	0	0	0
9160 Adj. for shared PIL properties	0	0	0	0	0	0	0	0	0	0	0	0	0
9170 Supplementary Taxes	0	0	0	0	3,020,594	2,463,315	0	557,279	346,640	30,006	92,562	88,071	0
9180 Total Levied by Rate					316,543,926	262,956,678	0	53,587,248	28,526,378	3,242,866	11,462,408	10,355,607	-12
9190 Amts Added to Tax Bill	0	0	0	0	575,521	575,521	0	0	0	0	0	0	0
9192 Other Taxation Amounts	0	0	0	0	342,605	233,786	0	108,819	48,486	9,012	26,008	25,313	0
9199 TOTAL before Adj.	18,042,534,639	22,354,412,184	17,344,345,972	21,346,605,652	317,462,052	263,765,985	0	53,696,067	28,574,864	3,251,878	11,488,416	10,380,920	-12

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS			Education PILS
	16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST	UT	6 \$	
1010 Residential	11,971,400	11,971,400	10,704,450	10,704,450	130,033	124,232	0	5,801	
1050 Multi-residential	0	0	0	0	0	0	0	0	
1110 Farmland	0	0	0	0	0	0	0	0	
1140 Managed Forests	0	0	0	0	0	0	0	0	
9210 Subtotal	11,971,400	11,971,400	10,704,450	10,704,450	130,033	124,232	0	5,801	
1210 Commercial	81,283,864	160,942,051	73,121,005	144,779,590	2,769,328	2,279,304	0	490,024	
1215 Commercial New Construction	0	0	0	0	0	0	0	0	
1310 Parking Lot	4,957,300	9,815,454	4,378,300	8,669,034	137,437	89,714	0	47,723	
1320 Office Building	107,450,170	212,751,337	101,713,330	201,392,393	2,735,253	2,084,175	0	651,078	
1325 Office Building New Construct	0	0	0	0	0	0	0	0	
1340 Shopping Centre	0	0	0	0	0	0	0	0	
1345 Shopping Centre New Construc	0	0	0	0	0	0	0	0	
9220 Subtotal	193,691,334	383,508,841	179,212,635	354,841,017	5,642,018	4,453,193	0	1,188,825	
1510 Industrial	1,418,800	5,614,833	1,312,550	5,194,354	71,080	56,773	0	14,307	
1515 Industrial New Construction	0	0	0	0	0	0	0	0	
1610 Large Industrial	0	0	0	0	0	0	0	0	
1615 Large Industrial New Construct	0	0	0	0	0	0	0	0	
9230 Subtotal	1,418,800	5,614,833	1,312,550	5,194,354	71,080	56,773	0	14,307	
1705 Landfill	1,029,200	2,037,816	886,731	1,755,727	27,835	18,170	0	9,665	
1718 Pipelines	0	0	0	0	0	0	0	0	
1810 Other Property Classes	0	0	0	0	0	0	0	0	
9270 Supplementary PILS	0	0	0	0	0	0	0	0	
9280 Total Levied by Rate					5,870,966	4,652,368	0	1,218,598	
9290 Amts Added to PILS	0	0	0	0	335,989	312,388	0	23,601	
9292 Other PIL Amounts	0	0	0	0	1,597,837	1,597,837	0	0	
9299 TOTAL before Adj.	208,110,734	403,132,890	192,116,366	372,495,548	7,804,792	6,562,593	0	1,242,199	

Part 3 contains Distribution of PILS by School Boards

2018.01

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2018

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board					
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other	
	3	4	5				8	9	10	11	12	13	14	15	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5010 Canada	1,827,365		792,169	2,619,534		2,619,534	2,619,534		0						
5020 Canada Enterprises				0		0									
Ontario															
Municipal Tax Assist. Act															
5210 Prev. Exempt Properties				0		0									
5220 Other Mun. Tax Asst. Act				0		0									
5230 Inst. Payments - Heads and Beds	979,575	0	0	979,575		979,575	979,575		0						
5232 Railway Rights-of-way	0	0	0	0		0									
5234 Utility Corridors/Transmission	0	0	0	0		0									
5236 Hydro-Electric Power Dams	622,400	0	0	622,400		622,400	622,400		0						
5240 Other				0		0									
Ontario Enterprises															
5410 Ontario Mortgage and Housing Corporation				0		0									
5430 Liquor Control Board of Ont.	7,344		0	7,344		7,344	7,344		0						
5432 Railway Rights-of-way	0	0	0	0		0									
5434 Utility Corridors/Transmission	0	0	0	0		0									
5437 Ontario Lottery and Gaming Corp.				0		0									
5460 Other MAH	1,670,831		47,950	1,718,781		1,718,781	1,712,980		5,801		3,838	259	1,110	594	
5610 Municipal Enterprises	1,142,690		378,479	1,521,169		1,521,169	1,521,169		0						
5910 Other Muns and Enterprises				0		0									
5950 Amounts Added to PIL	312,388	0	23,601	335,989	-30,960	305,029	281,428		23,601		9,375	13,117	275	834	
9599 TOTAL	6,562,593	0	1,242,199	7,804,792	-30,960	7,773,832	7,744,430	0	29,402		13,213	13,376	1,385	1,428	0

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 40
CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES
for the year ended December 31, 2018

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1	2	3	4	5	6	16	7	12	13	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government											
0240	Governance	2,288,635		375,317	178,502	20,226	51,567	2,914,247	94,135	341,918	3,162,030
0250	Corporate Management	10,803,985	331,775	5,999,167	3,913,168	345,981	1,050,919	22,575,195	-1,713,981	1,320,032	22,181,246
0260	Program Support	14,708,706		1,688,824	908,755	21,911		17,328,196	-1,929,825	-15,398,371	0
0299	Subtotal	27,801,326	331,775	8,063,308	5,000,425	388,118	1,102,486	42,817,638	-3,737,941	-13,736,421	25,343,276
Protection services											
0410	Fire	22,484,512		2,409,986	255,897		1,874,620	27,025,015	817,227	856,478	28,698,720
0420	Police	52,270,717		6,553,741	764,868	195,809	2,651,309	62,448,344	906,414	492,890	63,847,648
0421	Court Security	1,747,296		57,973	127,415			1,932,684			1,932,684
0422	Prisoner Transportation	320,564		67,375	169,538		1,990	559,467			559,467
0430	Conservation authority						867,286	867,286			867,286
0440	Protective inspection and control	1,704,850		295,108	144,787	59,307	98,299	2,302,351	-112,146	233,269	2,423,474
0445	Building permit and inspection services	2,845,308		439,468	44,543	1,455	13,868	3,344,642	474,053	233,269	4,051,964
0450	Emergency measures	287,536		21,489	7,753		90,429	407,207	161	77,744	485,112
0460	Provincial Offences Act (POA)	807,032		42,556	279,790	82,431	11,375	1,223,184	57,823	97,562	1,378,569
0498	Other							0			0
0499	Subtotal	82,467,815	0	9,887,696	1,794,591	339,002	879,186	4,741,890	2,143,532	1,991,212	104,244,924
Transportation services											
0611	Roads - Paved	5,617,037		4,760,119	1,495,602	18,307	27,621,558	39,512,623	111,374	709,556	40,333,553
0612	Roads - Unpaved	749,894		703,973	134,898	3,324	234,763	1,826,852	11,462	78,840	1,917,154
0613	Roads - Bridges and Culverts	679,488		417,058	247,631	2,046	2,370,183	3,716,406	5,833		3,722,239
0614	Roads - Traffic Operations & Roadside	3,718,507		1,752,167	1,242,990	25,007	7,908,578	13,647,149	8,880		13,656,029
0621	Winter Control - Except sidewalks, Parking Lots	5,664,343		6,538,966	4,938,130		507,185	17,648,624	-487,937	749,813	17,910,500
0622	Winter Control - Sidewalks, Parking Lots Only	760,773		500,377	14,503		126,426	1,402,079	7,275		1,409,354
0631	Transit - Conventional	12,899,696	383,997	6,925,236	480,457	8,687	51,815	23,286,737	84,672	871,778	24,243,187
0632	Transit - Disabled & special needs				3,241,140			3,241,140	94		3,241,234
0640	Parking	276,900		432,207	164,881	38,988		1,107,983	232,636	41,230	1,381,849
0650	Street lighting	0		2,393,335	510,874		634,509	3,538,718		5,207	3,543,925
0660	Air transportation	2,699,403						2,699,403			2,699,403
0698	Other							0			0
0699	Subtotal	33,066,041	383,997	24,423,438	12,471,106	96,359	51,815	35,396,387	-25,711	2,456,424	108,319,856
Environmental services											
0811	Wastewater collection/conveyance	2,902,828		2,310,308	2,152,980	875	60	3,557,627	4,782	423,041	11,352,501
0812	Wastewater treatment & disposal	4,762,585	1,737,970	5,221,308	4,857,025	19,536	40	6,886,208	137,319	423,041	24,045,032
0821	Urban storm sewer system	346,231		974,063	343,721			230,206	-3,888		1,890,333
0822	Rural storm sewer system	145,139		302,245	91,013			545,442	-5,097		540,345
0831	Water treatment	3,962,472	139,298	5,193,198	1,612,690	3,531	2,779,752	13,690,941	129,610	359,945	14,180,496
0832	Water distribution/transmission	4,656,996		2,112,829	4,145,849	21,096	4,909,162	15,845,932	-59,504	359,945	16,146,373
0840	Solid waste collection	1,802,942		858,983	3,739,457	9,578	3,395	158,006	10,856	129,204	6,772,421
0850	Solid waste disposal	441,354		1,142,551	4,284,789	21,096	15,064	536,641	6,404	119,934	6,567,833
0860	Waste diversion	440,789		714,727	8,901,932	6,737		138,076	11,410	11,830	10,225,501
0898	Other	383,260		172,904	77,287	6,318	33,000	689,269	204		689,473
0899	Subtotal	19,904,596	1,877,268	19,003,116	30,206,743	88,767	51,559	19,219,223	232,096	1,826,940	92,410,308
Health services											
1010	Public health services			2,000			6,135,677	86,571			6,224,248
1020	Hospitals						750,000				750,000
1030	Ambulance services	17,316,485		2,753,122	278,045			1,262,425	647,721	795,226	23,053,024
1035	Ambulance dispatch								0		0
1040	Cemeteries	691,983		824,499	162,007	37,388		120,395	-13,547	91,328	1,914,053
1098	Other							0			0
1099	Subtotal	18,008,468	0	3,579,621	440,052	37,388	6,885,677	1,469,391	634,174	886,554	31,941,325
Social and family services											
1210	General assistance	7,506,796		486,177	2,435,583	13,989	35,036,032	168,647	726,738	927,687	47,301,649
1220	Assistance to aged persons	30,625,650	242,315	4,997,035	670,749	3,117		1,539,427	233	1,717,318	39,795,844
1230	Child care	1,548,808		303,913	26,878,888		263,411	31,982	221,820	203,434	29,452,256
1298	Other							0			0
1299	Subtotal	39,681,254	242,315	5,787,125	29,985,220	17,106	35,299,443	1,740,056	948,791	2,848,439	116,549,749

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 40
CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES
for the year ended December 31, 2018

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1	2	3	4	5	6	16	7	12	13	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing											
1410 Public Housing	4,132,137		13,574,385	0			4,023,174	21,729,696			21,729,696
1420 Non-Profit/Cooperative Housing				11,981,725				11,981,725			11,981,725
1430 Rent Supplement Programs				795,995				795,995			795,995
1497 Other Admin	1,349,947		71,487	256,282				1,677,716	84,227	284,939	2,046,882
1498 Other AHP						4,193,009		4,193,009			4,193,009
1499 Subtotal	5,482,084	0	13,645,872	13,034,002	0	4,193,009	4,023,174	40,378,141	84,227	284,939	40,747,307
Recreation and cultural services											
1610 Parks	4,941,643		3,851,548	1,117,632	144,884		1,484,348	11,540,055	24,717	404,662	11,969,434
1620 Recreation programs	1,363,631		380,579	56,556	3,001	516,784	68,591	2,389,142	12,340	324,971	2,726,453
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	567,857		315,116	23,477	6,343		91,029	1,003,822	2,955		1,006,777
1634 Rec. Fac. - All Other	8,782,189		6,424,496	167,449	129,530		1,845,582	17,349,246	5,088	897,903	18,252,237
1640 Libraries	5,293,109		1,530,714	29,759	3,210		1,573,064	8,429,856	-61,708	1,145,762	9,513,910
1645 Museums	236,201		62,572			6,070	19,457	324,300			324,300
1650 Cultural services	585,141		227,504			6,066,440	31,869	6,910,954	578		6,911,532
1698 Other								0			0
1699 Subtotal	21,769,771	0	12,792,529	1,394,873	286,968	6,589,294	5,113,940	47,947,375	-16,030	2,773,298	50,704,643
Planning and development											
1810 Planning and zoning	3,976,745		611,150	64,436	368	59,531	57,018	4,769,248	-301,517	333,972	4,801,703
1820 Commercial and Industrial	2,287,458		1,193,755	236,197	1,109	1,366,851	125,774	5,211,144	42,460	299,362	5,552,966
1830 Residential development								0			0
1840 Agriculture and reforestation	1,065,602		410,334	202,470	52,131		210,851	1,941,388	-4,081	35,281	1,972,588
1850 Tile drainage/shoreline assistance								0			0
1898 Other								0			0
1899 Subtotal	7,329,805	0	2,215,239	503,103	53,608	1,426,382	393,643	11,921,780	-263,138	668,615	12,327,257
1910 Other								0			0
9910 TOTAL	255,511,160	2,835,355	99,397,944	94,830,115	1,307,316	55,506,565	73,200,190	582,588,645	0	0	582,588,645

2018.01

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 42

ADDITIONAL INFORMATION

for the year ended December 31, 2018

Additional information contained in Schedule 40

		1
		\$
Total of column 1 includes:		
5010	Salaries and wages	207,906,211
5020	Employee benefits	47,604,949
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	255,511,160
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51	
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	255,511,160
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	2,011,037
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	3,287,100
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	6,135,677
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5895	Other <input .="" .<="" td="" type="text" value="N.D.C.A."/> <td style="text-align: right;">867,286</td>	867,286
5896	Other <input .="" .<="" td="" type="text" value=""/> <td></td>	
5897	Other <input .="" .<="" td="" type="text" value=""/> <td></td>	
5898	Other <input .="" .<="" td="" type="text" value=""/> <td></td>	
Tourism		
5991	Specify <input .="" .<="" td="" type="text" value=""/> <td></td>	
5992	Specify <input .="" .<="" td="" type="text" value=""/> <td></td>	
5993	Specify <input .="" .<="" td="" type="text" value=""/> <td></td>	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations	

FIR2018: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2018

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	2018 Opening Net Book Value	COST				2018 Closing Cost Balance	AMORTIZATION				2018 Closing Net Book Value
		2018 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs		2018 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2018 Closing Amortization Balance	
	1	2	3	4	5	6	7	8	9	10	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0299 General government	38,335,210	80,612,191	2,542,119	750,941		82,403,369	40,500,978	2,319,846	750,127	42,070,697	40,332,672
Protection services											
0410 Fire	20,773,789	36,405,278	228,846	35,000		36,599,124	18,745,324	1,823,961	35,000	20,534,285	16,064,839
0420 Police	13,819,824	34,479,751	1,296,042	542,382		35,233,411	19,349,202	2,651,309	539,390	21,461,121	13,772,290
0421 Court Security						0				0	0
0422 Prisoner Transportation	1,990	47,754				47,754	45,764	1,990		47,754	0
0430 Conservation authority						0				0	0
0440 Protective inspection and control	174,540	768,879	53,870	23,354		799,395	594,339	46,084	23,354	617,069	182,326
0445 Building permit and inspection services	49,607	137,684				137,684	88,078	13,868		101,946	35,738
0450 Emergency measures	273,861	770,730				770,730	496,868	54,114		550,982	219,748
0460 Provincial Offences Act (POA)		11,540				11,540	11,540			11,540	0
0498 Other						0				0	0
0499 Subtotal	35,093,611	72,621,616	1,578,758	600,736	0	73,599,638	39,331,115	4,591,326	597,744	43,324,697	30,274,941
Transportation services											
0611 Roads - Paved	425,889,008	1,082,643,670	22,800,812	4,859,529		1,100,584,953	654,920,985	27,559,261	3,974,634	678,505,612	422,079,341
0612 Roads - Unpaved	3,081,858	51,651,984				51,651,984	48,570,126	220,595		48,790,721	2,861,263
0613 Roads - Bridges and Culverts	70,024,592	113,497,349	7,247,279	384,974		120,359,654	45,856,394	2,358,600	291,320	47,923,674	72,435,980
0614 Roads - Traffic Operations & Roadside	10,547,857	22,004,709	982,245	471,951		22,515,003	11,372,434	1,137,179	461,841	12,047,772	10,467,231
0621 Winter Control - Except sidewalks, Parking Lots	1,948,615	3,244,995	1,103,821			4,348,816	962,376	391,367		1,353,743	2,995,073
0622 Winter Control - Sidewalks, Parking Lots Only	1,055,050	1,902,523	1,321,439			2,214,962	931,891	107,102		1,038,993	1,175,969
0631 Transit - Conventional	36,771,444	53,911,123	1,955,456	105,232		55,761,347	17,139,679	2,506,917	96,854	19,549,742	36,211,605
0632 Transit - Disabled & special needs						0				0	0
0640 Parking	5,490,750	8,727,360		0		8,727,360	3,470,047	190,923		3,660,970	5,066,390
0650 Street lighting	8,688,292	17,883,343	324,870			18,208,213	9,195,050	634,509		9,829,559	8,378,654
0660 Air transportation						0				0	0
0698 Other						0				0	0
0699 Subtotal	563,497,466	1,355,467,056	34,726,922	5,821,686	0	1,384,372,292	792,418,982	35,106,453	4,824,649	822,700,786	561,671,506
Environmental services											
0811 Wastewater collection/conveyance	175,184,384	268,546,745	9,161,409	268,555		277,439,599	93,457,912	3,516,793	218,646	96,756,059	180,683,540
0812 Wastewater treatment & disposal	143,772,775	295,359,922	2,676,805	688,133		297,348,594	151,587,147	6,847,988	577,950	157,857,185	139,491,409
0821 Urban storm sewer system	6,701,736	7,368,535	8,596,766			15,965,301	666,800	218,532		885,332	15,079,969
0822 Rural storm sewer system	1,113,790	1,113,790	2,351			1,116,141				1,116,141	0
0831 Water treatment	57,199,266	89,682,409	217,232	58,960		89,840,681	32,483,143	2,757,025	44,220	35,195,948	54,644,733
0832 Water distribution/transmission	199,069,489	309,251,985	7,062,270	193,431		316,120,824	109,946,119	4,879,189	193,431	114,631,877	201,488,947
0840 Solid waste collection	934,147	2,618,558	1,360,186	375,673		3,603,071	1,684,411	138,487	375,673	1,447,225	2,155,846
0850 Solid waste disposal	11,157,760	19,870,649	33,082			19,903,731	8,712,888	532,105		9,244,993	10,658,738
0860 Waste diversion	2,450,153	5,657,310	713,146			6,370,456	3,207,157	138,076		3,345,233	3,025,223
0898 Other - Pollution Control	16,500	220,000				220,000	203,500	16,500		220,000	0
0899 Subtotal	597,600,000	999,689,903	29,823,247	1,584,752	0	1,027,928,398	401,949,077	19,044,695	1,409,920	419,583,852	608,344,546
Health services											
1010 Public health services	2,055,657	2,201,312	23,520			2,224,832	145,654	86,571		232,225	1,992,607
1020 Hospitals						0				0	0
1030 Ambulance services	7,558,665	14,593,477	1,122,071	715,234		15,000,314	7,034,812	1,262,425	706,678	7,590,559	7,409,755
1035 Ambulance dispatch						0				0	0
1040 Cemeteries	3,153,914	4,786,357	316,507			5,102,864	1,632,442	114,911		1,747,353	3,355,511
1098 Other						0				0	0
1099 Subtotal	12,768,236	21,581,146	1,462,098	715,234	0	22,328,010	8,812,908	1,463,907	706,678	9,570,137	12,757,873
Social and family services											
1210 General assistance	25,878	193,879				193,879	168,001	2,944		170,945	22,934
1220 Assistance to aged persons	30,087,194	49,837,393	963,551	826,455		49,974,489	19,750,198	1,481,160	531,194	20,700,164	29,274,325
1230 Child care	15,243	172,241				172,241	156,998	14,071		171,069	1,172
1298 Other						0	0	0		0	0
1299 Subtotal	30,128,315	50,203,513	963,551	826,455	0	50,340,609	20,075,197	1,498,175	531,194	21,042,178	29,298,431

2018.01

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2018

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	2018 Opening Net Book Value	COST					AMORTIZATION				2018 Closing Net Book Value	
		2018 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2018 Closing Cost Balance	2018 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2018 Closing Amortization Balance		
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$		10 \$
Social Housing												
1410	Public Housing	38,912,791	95,542,745	4,188,094			99,730,839	56,629,958	4,023,174		60,653,132	39,077,707
1420	Non-Profit/Cooperative Housing	0	0				0	0			0	0
1430	Rent Supplement Programs	0	0				0	0			0	0
1497	Other	0	0				0	0			0	0
1498	Other	0	0				0	0			0	0
1499	Subtotal	38,912,791	95,542,745	4,188,094	0	0	99,730,839	56,629,958	4,023,174	0	60,653,132	39,077,707
Recreation and cultural services												
1610	Parks	39,007,367	59,645,659	1,689,197	149,349		61,185,507	20,301,063	1,472,383	146,795	21,626,651	39,558,856
1620	Recreation programs	574,772	1,293,609	3,389			1,296,998	718,837	33,370		752,207	544,791
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	1,685,957	2,454,280	1,934,548	71,589		4,317,239	768,323	91,029	30,226	829,126	3,488,113
1634	Rec. Fac. - All Other	36,649,466	76,372,376	1,602,025	381,751		77,592,650	39,722,910	1,782,815	322,872	41,182,853	36,409,797
1640	Libraries	14,331,337	27,252,916	975,965	1,784,608		26,444,273	12,921,579	1,425,364	1,784,608	12,562,335	13,881,938
1645	Museums	275,729	626,074				626,074	350,345	19,457		369,802	256,272
1650	Cultural services	930,226	1,239,702	44,768	13,005		1,271,465	311,032	31,869	13,005	329,896	941,569
1698	Other	0	0				0	0			0	0
1699	Subtotal	93,454,854	168,884,616	6,249,892	2,400,302	0	172,734,206	75,094,089	4,856,287	2,297,506	77,652,870	95,081,336
Planning and development												
1810	Planning and zoning	66,848	144,343				144,343	122,296	4,358		126,654	17,689
1820	Commercial and Industrial	875,998	2,962,936	1,463			2,964,399	2,042,136	81,120		2,123,256	841,143
1830	Residential development	0	0				0	0			0	0
1840	Agriculture and reforestation	13,456,975	15,442,509				15,442,509	1,985,534	210,849		2,196,383	13,246,126
1850	Tile drainage/shoreline assistance	0	0				0	0			0	0
1898	Other	0	0				0	0			0	0
1899	Subtotal	14,399,821	18,549,788	1,463	0	0	18,551,251	4,149,966	296,327	0	4,446,293	14,104,958
1910	Other	0	0				0	0			0	0
9910	Total Tangible Capital Assets	1,424,190,304	2,863,152,574	81,536,144	12,700,106	0	2,931,988,612	1,438,962,270	73,200,190	11,117,818	1,501,044,642	1,430,943,970

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FIR2018: Greater Sudbury C

Schedule 51

Asmt Code: 5307

SCHEDULE OF TANGIBLE CAPITAL ASSETS

MAH Code: 23103

for the year ended December 31, 2018

SEGMENTED BY ASSET CLASS

		2018 Opening Net Book Value (NBV) 1 \$	2018 Closing Net Book Value (NBV) 11 \$
General Capital Assets			
2005	Land	76,323,055	78,224,707
2010	Land Improvements	21,535,113	22,380,047
2020	Buildings	174,259,205	169,360,691
2030	Machinery & Equipment	45,963,756	45,922,747
2040	Vehicles	34,199,716	35,366,721
2097	Other <input type="text"/>	0	
2098	Other <input type="text"/>	0	
2099	Total General Capital Assets	352,280,845	351,254,913
		2018 Opening Net Book Value (NBV) 1 \$	2018 Closing Net Book Value (NBV) 11 \$
Infrastructure Assets			
2205	Land	0	
2210	Land Improvements	19,350,948	27,462,392
2220	Buildings	215,001,712	207,442,772
2230	Machinery & Equipment	0	
2240	Vehicles	0	
2250	Linear Assets	837,556,799	844,783,893
2297	Other <input type="text"/>	0	
2298	Other <input type="text"/>	0	
2299	Total Infrastructure Assets	1,071,909,459	1,079,689,057
9920	Total Tangible Capital Assets	1,424,190,304	1,430,943,970
2405	Construction-in-progress	64,690,240	90,131,911
9921	Total Tangible Capital Assets and Construction-in-progress	1,488,880,544	1,521,075,881

2018.01

FIR2018: Greater Sudbury C

Schedule 51

Asmt Code: 5307

SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

MAH Code: 23103

for the year ended December 31, 2018

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2018 Opening Balance	Expenditures in 2018	Less Assets Capitalized	2018 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
0299	General government	5,024,415	1,933,134	677,381	6,280,168
	Protection services				
0410	Fire		1,156		1,156
0420	Police	337,680	51,764	337,679	51,765
0421	Court Security	0			0
0422	Prisoner Transportation	0			0
0430	Conservation authority	0			0
0440	Protective inspection and control	0			0
0445	Building permit and inspection services	0			0
0450	Emergency measures	0			0
0460	Provincial Offences Act (POA)	0			0
0498	Other	0			0
0499		0			0
	Subtotal	337,680	52,920	337,679	52,921
	Transportation services				
0611	Roads - Paved	36,943,957	34,910,957	12,318,984	59,535,930
0612	Roads - Unpaved				0
0613	Roads - Bridges and Culverts	3,305,315	1,742,955	2,485,321	2,562,949
0614	Roadways - Traffic Operations & Roadside	87,817	54,831	65,668	76,980
0621	Winter Control - Except sidewalks, Parking Lots				0
0622	Winter Control - Sidewalks, Parking Lots Only				0
0631	Transit - Conventional	9,003	103,904		112,907
0632	Transit - Disabled & special needs				0
0640	Parking	2,945,296	2,626,649	6,908	5,565,037
0650	Street lighting				0
0660	Air transportation				0
0698	Other	0			0
0699		0			0
	Subtotal	43,291,388	39,439,296	14,876,881	67,853,803
	Environmental services				
0811	Wastewater collection/conveyance	2,818,220	3,276,946	674,424	5,420,742
0812	Wastewater treatment & disposal	1,229,017	613,810	549,492	1,293,335
0821	Urban storm sewer system	4,200,503		4,192,894	7,609
0822	Rural storm sewer system				0
0831	Water treatment	158,879	153,920		312,799
0832	Water distribution/transmission	1,320,390	845,923	536,270	1,630,043
0840	Solid waste collection				0
0850	Solid waste disposal	18,122	49,051		67,173
0860	Waste diversion	337,863	396,278	16,378	717,763
0898	Other				0
0899					0
	Subtotal	10,082,994	5,335,928	5,969,458	9,449,464
	Health services				
1010	Public health services	0			0
1020	Hospitals	0			0
1030	Ambulance services	190,115	2,294	190,115	2,294
1035	Ambulance dispatch	0			0
1040	Cemeteries	211,079		211,079	0
1098	Other	0			0
1099		0			0
	Subtotal	401,194	2,294	401,194	2,294
	Social and family services				
1210	General assistance	0			0
1220	Assistance to aged persons	756,436	300,480	694,770	362,146
1230	Child care	0			0
1298	Other	0			0
1299		0			0
	Subtotal	756,436	300,480	694,770	362,146
	Social Housing				
1410	Public Housing	0			0
1420	Non-Profit/Cooperative Housing	0			0
1430	Rent Supplement Programs	0			0
1497	Other	0			0
1498	Other	0			0
1499		0			0
	Subtotal	0	0	0	0
	Recreation and cultural services				
1610	Parks	1,385,694	2,537,549	398,163	3,525,080
1620	Recreation programs		51,122		51,122
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	1,652,656		1,652,656	0
1634	Rec. Fac. - All Other	852,346	817,391	390,890	1,278,847
1640	Libraries	213,476	9,525		223,001
1645	Museums	0			0
1650	Cultural services	15,380	214,930		230,310
1698	Other	0			0
1699		0			0
	Subtotal	4,119,552	3,630,517	2,441,709	5,308,360
	Planning and development				
1810	Planning and zoning	0			0
1820	Commercial and Industrial	0			0
1830	Residential development	0			0
1840	Agriculture and reforestation	676,581	146,174		822,755
1850	Tile drainage/shoreline assistance	0			0
1898	Other	0			0
1899		0			0
	Subtotal	676,581	146,174	0	822,755
1910	Other	0			0
9910	Total Construction-In-Progress	64,690,240	50,840,743	25,399,072	90,131,911

FIR2018: Greater Sudbury C**Schedule 53**

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS

MAH Code: 23103

(NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

for the year ended December 31, 2018

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)	40,026,592
1020	Acquisition of tangible capital assets	-80,006,759
1030	Amortization of tangible capital assets (SLC 51 9910 08)	73,200,190
1031	Contributed (Donated) tangible capital assets	-2,124,151
1032	Change in construction-in-progress	-25,441,651
1040	(Gain)/Loss on sale of tangible capital assets	1,565,630
1050	Proceeds on sale of tangible capital assets	16,650
1060	Write-downs of tangible capital assets	0
1070	Other <input type="text" value="PY cwip costs expensed in 2018"/>	594,759
1071	Other <input type="text"/>	
1099	Subtotal	-32,195,332
1210	Change in supplies inventories	-547,871
1220	Change in prepaid expenses	-344,721
1230	Other <input type="text"/>	
1299	Subtotal	-892,592
1410	(Increase)/decrease in net financial assets/net debt	6,938,668
1420	Net financial assets (net debt), beginning of year	195,737,578
9910	Net financial assets (net debt), end of year	202,676,246

SOURCES OF FINANCING FOR TCA ACQUISITIONS / DONATIONS

		1
		\$
Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	625,002
0260	Construction Financing Debentures	
0265	Infrastructure Ontario	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	625,002
Financing from Dedicated Revenue		
0405	Municipal Property Tax by Levy	21,871,062
0406	Reserves and Reserve funds (SLC 60 1012 01 + SLC 60 1012 02 + SLC 60 1012 03)	21,938,304
0410	Municipal User Fees & Service Charges	27,501,718
0415	Development Charges (SLC 61 0299 08)	180,357
0416	Recreation land (The Planning Act) (SLC 60 1032 01)	100,000
0419	Donations	
0420	Other <input type="text"/>	
0446	Proceeds from the sale of Tangible Capital Assets, etc	
0447	Investment income	
0448	Prepaid special charges	
0495	Other <input type="text" value="Misc recoveries"/>	479,685
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0501	Subtotal	72,071,126
Government Transfers		
0425	Capital Grants: Federal (SLC 12 9910 06 - (SLC 10 4099 01 - SLC 60 1047 01)	13,256,061
0430	Capital Grants: Provincial (SLC 12 9910 05 - (SLC 10 4019 01 - SLC 60 1045 01)	11,019,055
0435	Capital Grants: Other Municipalities (SLC 12 9910 07)	0
0440	Canada Gas Tax (SLC 10 4099 01)	6,938,287
0445	Provincial Gas Tax (SLC 10 4019 01)	1,538,875
0502	Subtotal	32,752,278
0499	Subtotal	104,823,404
0610	Contributed (Donated) tangible capital assets	2,124,151
9920	Total Capital Financing	107,572,557
0810	Unexpended Capital Financing or (Unfinanced Capital Outlay)	-4

2018.01

FIR2018: Greater Sudbury C

Schedule 54

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 23103

for the year ended December 31, 2018

* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2018 Actual 1 \$
Operating Transactions		
Cash received from		
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises	
0260	Investments	
0298	Other <input type="text"/>	
0299	Subtotal	0
Cash paid for		
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
0498	Other <input type="text"/>	
0499	Subtotal	0
2099	Cash provided by operating transactions	0
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0630	Change in construction-in-progress	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	0
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from long term debt issues	
1020	Principal long term debt repayment	
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	0
1210	Increase in cash and cash equivalents	0
1220	Cash and cash equivalents, beginning of year	0
9920	Cash and cash equivalents, end of year	0

		2018 Actual 1 \$
Cash and cash equivalents represented by:		
1401	Cash	
1402	Temporary borrowings	
1403	Short term investments	
1404	Other <input type="text"/>	
9940	Cash and cash equivalents, end of year	0
Cash:		
1501	Unrestricted	
1502	Restricted	
1503	Unallocated	
9950	Cash and cash equivalents, end of year	0

2018.01

FIR2018: Greater Sudbury C

Schedule 54

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 23103

for the year ended December 31, 2018

* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2018 Actual 1 \$
Operating Transactions		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	40,026,592
2020	Non-cash items including amortization	70,828,980
2021	Contributed (Donated) tangible capital assets	-2,124,151
2022	Change in non-cash assets and liabilities	-5,159,624
2030	Prepaid expenses	-344,721
2040	Change in deferred revenue	10,980,466
2096	Other <input type="text"/>	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Cash provided by operating transactions	114,207,542
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	16,650
0620	Cash used to acquire tangible capital assets	-79,412,000
0630	Change in construction-in-progress	-25,441,651
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	-104,837,001
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	-6,442,347
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	-6,442,347
Financing Transactions		
1010	Proceeds from long term debt issues	5,760,000
1020	Principal long term debt repayment	-7,220,836
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other <input type="text"/> Capital Lease Issues	625,000
1097	Other <input type="text"/> Capital Lease Payments	-107,033
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	-942,869
1210	Increase in cash and cash equivalents	1,985,325
1220	Cash and cash equivalents, beginning of year	6,188,224
9920	Cash and cash equivalents, end of year	8,173,549

		2018 Actual 1 \$
Cash and cash equivalents represented by:		
1401	Cash	8,173,549
1402	Temporary borrowings	
1403	Short term investments	
1404	Other <input type="text"/>	
9940	Cash and cash equivalents, end of year	8,173,549

		1 \$
Cash:		
1501	Unrestricted	8,173,549
1502	Restricted	
1503	Unallocated	
9950	Cash and cash equivalents, end of year	8,173,549

2018.01

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

**Schedule 60
CONTINUITY OF RESERVES AND RESERVE FUNDS**

for the year ended December 31, 2018

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
0299 Balance, beginning of year	40,489,194	136,283,349	9,417,305
0310 Allocation of Surplus		40,487,683	180,000
0315 Allocation of Surplus : for operating.		20,387,269	50,000
0320 Allocation of Surplus : for capital.		20,100,414	130,000
Development Charges Act			
0610 Non-discounted services	3,549,347		
0620 Discounted services	937,835		
0630 Credits utilized (Development Charges Act) (SLC 61 0299 05).	0		
0699 Subtotal Development Charges Act	4,487,182		
0810 Lot levies			
0820 Subdivider contributions	496,544		
0830 Recreational land (the Planning Act)	56,619		
0841 Investment Income	1,285,535	3,064,574	23,227
0860 Gasoline Tax - Province	2,642,720		
0861 Building Code Act, 1992 (Section 1.9.1.1 (d))	0		
0862 Gasoline Tax - Federal	10,209,760		
0864 Building Canada Fund (BCF)			
0870 Inter - Reserve Fund / Reserves Transfer			
0895 Other OCIF	6,045,418		
0896 Other SHAIP & SHARP Housing Reserve Fun	815,005		
0897 Other Subwatershed Planning Fund	108,549		
0898 Other OMCC Provincial Grant and MAT	1,302,530		
0940 TOTAL Revenues & Surplus	27,449,862	43,552,257	203,227
Less: Utilization of reserve funds and reserves (transfers)			
1012 For acquisition of tangible capital asset	529,663	20,308,176	1,100,465
1015 For current operations	2,973,949	16,295,292	2,000,553
1025 Development Charges earned to tangible capital asset acquisition (SLC 61 0299 08).	180,357		
1026 Development Charges earned to operations (SLC 61 0299 07).	4,106,048		
1032 Recreational land (the Planning Act) earned to tangible capital asset acquisition	100,000		
1035 Recreational land (the Planning Act) earned to operations	42,653		
1042 Deferred revenue earned (Provincial Gas Tax) for Transit (Operations)	1,111,090		
1045 Deferred revenue earned (Provincial Gas Tax) for Transit (Capital)	1,538,875		
1047 Deferred revenue earned (Canada Gas Tax)	6,938,287		
1055 Development Charges Act - Credits Provided (SLC 61 0299 10)	0		
1070 Inter - Reserve Fund / Reserves Transfer			
0910 Less: Utilization (deferred revenue recognized).	17,520,922	36,603,468	3,101,018
0299 Balance, end of year	50,418,134	143,232,138	6,519,514

2018.01

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2018

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves	
		1	2	3	
		\$	\$	\$	
5010	Working funds			338,145	
5020	Contingencies				
Asset Replacement funds for: Sewer & Water					
5030	Sewer				
5040	Water				
5050	Replacement of equipment		4,967,761		
5060	Sick leave		6,353,241		
5070	Insurance		838,869		
5080	Workplace Safety and Insurance Board (WSIB)		6,007,349		
5090	Post-employment benefits		1,602,152		
5091	Tax rate stabilization			2,232,745	
5630	Lot levies				
5660	Parking revenues				
5670	Debenture repayment				
5680	Exchange rate stabilization				
Per Service Purpose:					
5205	General government		22,846,783	785,688	
5210	Protection services		6,836,866		
Transportation services:					
5215	Roadways		17,189,496		
5216	Winter Control		0		
5220	Transit		133,561		
5221	Parking		726,538		
5222	Street lighting				
5223	Air transportation				
Environmental services:					
5225	Wastewater system		22,047,483		
5230	Storm water system				
5235	Waterworks system		23,826,219		
5240	Solid waste collection				
5245	Solid waste disposal		177,008		
5246	Waste diversion				
5250	Health services		4,211,894		
5255	Social and family services			340,150	
5260	Social housing		8,123,628	2,003,726	
Recreation and cultural services:					
5265	Parks				
5266	Recreation programs				
5271	Recreation facilities - Golf Course, Marina, Ski Hill				
5274	Recreation facilities - All Other		1,853,559		
5275	Libraries		408,158		
5276	Museums				
5277	Cultural services				
5280	Planning and development		15,072,500	819,060	
5290	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Healthy Community Initiative Fund</td></tr></table>	Healthy Community Initiative Fund		9,073	
Healthy Community Initiative Fund					
Obligatory Deferred Revenue:					
5610	Development Charges Act - Non-discounted services	1,581,427			
5620	Development Charges Act - Discounted services	477,673			
5640	Subdivider contributions	8,966,760			
5650	Recreational land (the Planning Act)	833,344			
5661	Building Code Act, 1992 (Section 1.9.1.1 (d))	6,957,466			
5690	Gasoline Tax - Province	0			
5691	Gasoline Tax - Federal	16,920,530			
5692	Canada Transit Funding (Bill C-48)				
5693	Building Canada Fund (BCF)				
5695	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Children Services</td></tr></table>	Children Services	6,297,106		
Children Services					
5696	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>SHARP Housing</td></tr></table>	SHARP Housing	381,525		
SHARP Housing					
5697	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>OCIF</td></tr></table>	OCIF	6,410,701		
OCIF					
5698	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>AMO & OMCC</td></tr></table>	AMO & OMCC	1,222,838		
AMO & OMCC					
5699	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>DC deferral & MAT CGSCDC</td></tr></table>	DC deferral & MAT CGSCDC	368,764		
DC deferral & MAT CGSCDC					
9930	TOTAL	50,418,134	143,232,138	6,519,514	

2018.01

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 61

DEVELOPMENT CHARGES RESERVE FUNDS

for the year ended December 31, 2018

		Development Charges Proceeds				Development Charges Disbursements						
		Balance January 1	Development Charges Collected	Interest and Investment Income	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Provided	Total	Balance December 31
		1	2	3	5	6	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Development Charges												
0205	General Government	31,149	28,306	1,000		29,306	48,688				48,688	11,767
0210	Fire Protection	1,136,892	111,487	28,704		140,191					0	1,277,083
0215	Police Protection	240,035	57,910	6,399		64,309					0	304,344
0220	Roads and Structures	-1	2,313,253	22,400		2,335,653	2,335,650				2,335,650	2
0225	Transit	70,590	156,173	2,427		158,600	100,000				100,000	129,190
0230	Wastewater	-1	626,380	5,954		632,334	632,334				632,334	-1
0235	Stormwater	1	178,579	1,778		180,357		180,357			180,357	1
0240	Water	0	238,411	2,285		240,696	240,696				240,696	0
0245	Emergency Medical Services	247,970	33,651	6,353		40,004					0	287,974
0250	Homes for the Aged	0				0					0	0
0255	Daycare	0				0					0	0
0260	Housing	0				0					0	0
0265	Parkland Development	0				0					0	0
0270	GO Transit	0				0					0	0
0275	Library	0	152,641	1,338		153,979	153,979				153,979	0
0280	Recreation	0	501,564	3,433		504,997	504,997				504,997	0
0285	Development Studies	0				0					0	0
0286	Parking	0				0					0	0
0287	Animal Control	0				0					0	0
0288	Municipal Cemeteries	0	2,640	23		2,663	2,663				2,663	0
0290	Other	0	62,857	623		63,480	63,480				63,480	0
0295	Other	0	23,330	231		23,561	23,561				23,561	0
0296	Other	47,585		1,155		1,155					0	48,740
0297	Other	0				0					0	0
0299	TOTAL	1,774,220	4,487,182	84,103	0	4,571,285	4,106,048	180,357	0	0	4,286,405	2,059,100

2018.01001

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 62
DEVELOPMENT CHARGES RATES - SPECIAL AREAS
for the year ended December 31, 2018

2018.01

FIR2018: Greater Sudbury C**Schedule 70**

Asmt Code: 5307

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 23103

for the year ended December 31, 2018

Financial Assets		1
		\$
0299	Cash and cash equivalents	8,173,549
Accounts receivable		
0410	Canada	19,130,497
0420	Ontario	13,165,771
0430	Upper-tier	
0440	Other municipalities	167,238
0450	School boards	40,839
0490	Other receivables	41,488,753
0499	Subtotal	73,993,098
Taxes receivable		
0610	Current year's levies	7,642,313
0620	Previous year's levies	3,307,257
0630	Prior year's levies	1,874,497
0640	Penalties and interest	2,392,708
0690	LESS: Allowance for uncollectables	6,685,000
0699	Subtotal	8,531,775
Investments *		
0805	Canada	4,701,158
0810	Ontario	45,474,334
0815	Municipal	16,168,712
0820	Government business enterprises	114,145,066
0828	Other	238,455,512
0829	Subtotal	418,944,782
Debt Recoverable from Others		
0861	Municipalities (SLC 74 0630 01)	0
0862	School Boards (SLC 74 0620 01)	0
0863	Retirement Funds (SLC 74 0899 01)	0
0864	Sinking Funds (SLC 74 1099 01)	0
0865	Individuals	
0868	Other	
0845	Subtotal	0
Other financial assets		
0830	Inventories held for resale	480,785
0831	Land held for resale	1,322,031
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898	Subtotal	1,802,816
9930	TOTAL Financial Assets	511,446,020
8010	* Market value of Investments included in Line 0829	306,463,659

2018.01

FIR2018: Greater Sudbury C

Schedule 70

Asmt Code: 5307

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 23103

for the year ended December 31, 2018

Liabilities		1
Temporary loans		\$
2010	Operating purposes	
Tangible Capital Assets:		
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts Payable		
2210	Canada	2,778,975
2220	Ontario	2,827,278
2230	Upper-tier	
2240	Other municipalities	
2250	School boards	18,316
2260	Interest on debt	199,450
2270	Trade accounts payable	45,610,387
2290	Other	46,221,553
2299	Subtotal	97,655,959
2301	Estimated Tax Liabilities (PS3510)	
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	50,418,134
2490	Other	4,641,332
2499	Subtotal	55,059,466
Long term liabilities		
2610	Debt issued	64,971,658
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	547,916
2640	Other	11,010,000
2650	Other	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	76,529,574
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	14,315,775
Post employment benefits		
2810	Accumulated sick leave	6,818,000
2820	Accrued vacation pay	16,433,000
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	7,513,000
2898	Other	34,445,000
2899	Subtotal post employment benefits	65,209,000
Liability for contaminated sites		
2910	Remediation costs of contaminated sites	
9940	TOTAL Liabilities	308,769,774
9945	Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)	202,676,246
Non-Financial Assets		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11)	1,521,075,881
6250	Inventories of Supplies	4,523,577
6260	Prepaid Expenses	5,064,776
6299	Total Non-Financial Assets	1,530,664,234
9970	Total Accumulated Surplus/(Deficit)	1,733,340,480
Analysis of the Accumulated Surplus/(Deficit)		1
		\$
6410	Equity in Tangible Capital Assets	1,455,356,857
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	149,751,652
6430	General Surplus/ (Deficit)	
6431	Unexpended capital financing	101,091,120
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Wastewater operations	
5041	Solid waste operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	422,041
5076	Other	
5077	Other	
5078	Other	
5079	Other	
5098	Total Local Boards	422,041
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	114,145,066
6601	Unfunded Employee Benefits	-64,113,297
6602	Unfunded Landfill closure costs	-14,315,775
6603	Unfunded Remediation costs of contaminated sites	
6610	Other	-10,800,000
6620	Other	1,802,816
6630	Other	
6640	Other	
6699	Total Other	-87,426,256
9971	Total Accumulated Surplus/(Deficit)	1,733,340,480

2018.01001

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Single/Lower-Tier ONLY **Schedule 72**

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2018

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year	9,360,333
0215	PLUS: Amounts added to tax bills for collection purposes only	832,848
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	317,462,052
0225	PLUS: Current Year Penalties and Interest	2,976,341
0240	LESS: Total cash collections (SLC 72 0699 09)	310,196,353
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	4,633,446
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	6,685,000
0280	PLUS: <input type="text" value="Increase in Allowance"/>	-585,000
0290	Taxes receivable, end of year	8,531,775
Cash Collections		9
		\$
0610	Current year's tax	298,966,754
0620	Previous year's tax	7,857,345
0630	Penalties and interest	2,585,229
0640	Amounts added to tax bills for collection purposes only	787,025
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	310,196,353

2018.01001

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Single/Lower-Tier ONLY Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2018

		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1 \$	French - Public 2 \$	English - Separate 3 \$	French - Separate 4 \$	Other 5 \$				
Tax Adjustments Applied to Taxation										
1099	Municipal Act (353, 354, 357, 358, RfR)	313,443	47,956	155,418	147,401	-12	664,206	2,176,130	2,840,336	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act 362)						0		0	
1810	Rebates to Commercial properties (Mun. Act 362)						0		0	
1820	Rebates to Industrial properties (Mun. Act 362)						0		0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)	31,845	5,703	17,228	16,564		71,340	153,855	225,195	
2299	Vacant Unit Rebates (Mun. Act 364)	143,201	25,157	77,700	74,308		320,366	565,025	885,391	
2399	Reduction for Heritage Property (Mun. Act 365.2)						0		0	
2890	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Elderly Rebates</td></tr></table>	Elderly Rebates	11,905	532	5,619	4,915		22,971	162,104	185,075
Elderly Rebates										
2891	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Business Improvement Area</td></tr></table>	Business Improvement Area						0	497,449	497,449
Business Improvement Area										
2892	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>							0		0
2893	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>							0		0
2899	Tax adjustments before allowances	500,394	79,348	255,965	243,188	-12	1,078,883	3,554,563	4,633,446	
Tax Adjustments Not Applied to Taxation										
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 362)						0		0	
4420	Net Impact of 5% Capping Limit Program						0		0	
4890	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Allowance</td></tr></table>	Allowance						0	6,685,000	6,685,000
Allowance										
4891	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>							0		0
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	6,685,000	6,685,000	
Additional Information										
6010	Recovery of Tax Deferrals						0		0	
7010	Entitlement of School Boards	28,087,683	3,185,906	11,233,836	10,139,160	0	52,646,586			

2018.01

FIR2018: Greater Sudbury C

Schedule 74

Asmt Code: 5307

LONG TERM LIABILITIES AND COMMITMENTS

MAH Code: 23103

for the year ended December 31, 2018

1. Debt burden of the municipality

All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities		1
		\$
0210	To Ontario and agencies	38,842,434
0220	To Canada and agencies	
0230	To Others	37,687,140
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	76,529,574
0499	PLUS: All debt assumed by the municipality from others	
LESS: All debt assumed by others		
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	0
LESS: Debt retirement funds		
0810	Sewer	
0820	Water	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	0
LESS: Own sinking funds (Actual balances)		
1010	General municipal	
1020	Enterprises and others	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Subtotal	0
9910	TOTAL Net Long Term Liabilities of the Municipality	76,529,574

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	38,842,434
1230	Long term bank loans	9,663,472
1240	Lease purchase agreements (Tangible capital leases)	547,916
1250	Mortgages	
1280	Construction Financing Debentures	
1297	Other <input type="text" value="Xstrata, Nviro"/>	16,465,752
1298	Other <input type="text" value="Hospital, Place Des Arts, Amric, Nosoa"/>	11,010,000
9920	TOTAL Net Long Term Liabilities of the Municipality	76,529,574

3. Debt burden of the municipality: Analysed by function

1405	General government	9,104,046
1410	Protection services	
Transportation services:		
1415	Roadways	
1416	Winter Control	
1420	Transit	8,459,019
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
Environmental services:		
1425	Wastewater system	40,898,470
1430	Storm water system	
1435	Waterworks system	2,325,403
1440	Solid Waste collection	
1445	Solid Waste disposal	0
1446	Waste diversion	527,952
1450	Health services	6,029,964
1455	Social and family services	4,184,720
1460	Social housing	
Recreation and cultural services:		
1465	Parks	
1466	Recreation programs	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - All Other	
1475	Libraries	
1476	Museums	
1477	Cultural services	5,000,000
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Net Long Term Liabilities of the Municipality	76,529,574

2018.01001

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2018

4. Debt payable in foreign currencies (net of sinking fund holdings)

	US Dollars:		1
			\$
1610	Canadian dollar equivalent included in SLC 74 9910 01		
1620	Par value in 'U.S. Dollars'		
	Other currency:		
1630	Canadian dollar equivalent included in SLC 74 9910 01		
1640	Par value in <input type="text"/>		
1650	Canadian dollar equivalent included in SLC 74 9910 01		
1660	Par value in <input type="text"/>		

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds		
------	---------------------	--	--

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end		
	Balance of own sinking funds at year end		
2110	Total contributions to own sinking funds		
2120	Total income earned from investments of sinking funds' monies		
2199	Subtotal		0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above		
2220	Estimated total future income earned from investments in lines 2199 and 2210 above		

7. Long term commitments at year end

2410	Hospital support		
2420	University support		
2430	Leases and other agreements		
2440	Capital equipment, land acquisition		
2496	Other <input type="text"/>		
2497	Other <input type="text"/>		
2498	Other <input type="text"/>		
2499	TOTAL		0

2018.01

FIR2018: Greater Sudbury C

Asmt Code: 5307

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2018

8. Contingent liabilities

2610	Pending or threatened litigation	
2620	Retroactive wage settlements	
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others	
2640	Outstanding loans guaranteed	
2698	Other <input type="text"/>	
2699	TOTAL	

Contingent Liabilities 4 Y or N	Is Value in Column 2 Estimated? 1 Y or N	Value 2 \$	Number of Years Payable Over 3 Years
N			
N			
N			
N			
N			
			0

10. Debt Charges for the current year

Recovered from the Consolidated Statement of Operations	
3012	General Tax Rates
3014	Other
3015	Tile Drainage/Shoreline Assistance
3020	Recovered from reserve funds
Recovered from unconsolidated entities:	
3030	Electricity
3040	Gas
3050	Telephone
3097	Other <input type="text"/>
3098	Other <input type="text"/>
3099	TOTAL

Principal 1 \$	Interest 2 \$	Total 3 \$
7,220,836	2,835,355	
7,220,836	2,835,355	

Line 3099 includes:

3110	Lump sum (balloon) repayments of long term debt	
3120	Provincial Grant funding for repayment of long term debt	

Analysis of Lease Purchase Agreements (Tangible Capital Leases)

3140	Debt charges for Lease purchase agreements (Tangible capital leases)	
------	--	--

107,032		107,032
---------	--	---------

11. Long term debt refinanced

3410	Repayment of Provincial Special Assistance
3420	Other long term debt refinanced

Principal 1 \$	Interest 2 \$

FIR2018: Greater Sudbury C

Asmt Code: 5307

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2018

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2019	7,265,953	2,656,673						
3220	Year 2020	7,461,647	2,450,979						
3230	Year 2021	8,067,850	2,234,794						
3240	Year 2022	6,795,100	2,007,544						
3250	Year 2023	4,852,140	1,789,734						
3260	Years 2024 to 2028	17,164,942	6,722,729						
3270	Years 2029 onwards	24,921,942	3,356,023						
3280	Int. to be earned on sink. funds								
3299	TOTAL	76,529,574	21,218,476	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

2018.01001

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 76

GOVERNMENT BUSINESS ENTERPRISES

for the year ended December 31, 2018

GOVERNMENT BUSINESS ENTERPRISES

STATEMENT OF FINANCIAL POSITION

		Please Specify GBE					Total
		Sudbury Airport CDC	Greater Sudbury Utilities				
		1	2	3	4	5	20
		\$	\$	\$	\$	\$	\$
Assets							
0210	Current	2,487,735	23,180,425				25,668,160
0220	Capital	28,955,787	115,608,079				144,563,866
0297	Other		14,794,425				14,794,425
0298	Other <input type="text"/>						0
0299	Total Assets	31,443,522	153,582,929	0	0	0	185,026,451
Liabilities							
0410	Current	414,315	12,288,109				12,702,424
0420	Long-term	11,276,333	41,910,932				53,187,265
0497	Other	4,991,692	52,340,819				57,332,511
0498	Other <input type="text"/>						0
0499	Total Liabilities	16,682,340	106,539,860	0	0	0	123,222,200
9910	Net Equity	14,761,182	47,043,069	0	0	0	61,804,251
0610	Municipality's Share	14,761,182	47,043,069				61,804,251
STATEMENT OF OPERATIONS							
0810	Revenues	9,553,806	142,240,814				151,794,620
0820	Expenses	8,458,322	137,341,484				145,799,806
9920	Net Income (Loss)	1,095,484	4,899,330	0	0	0	5,994,814
1010	Municipality's Share	1,095,484	4,899,330				5,994,814
1020	Dividends paid						0

2018.01001

FIR2018: Greater Sudbury C

Schedule 79

Asmt Code: 5307

COMMUNITY IMPROVEMENT PLANS

MAH Code: 23103

for the year ended December 31, 2018

Community Improvement Plans (Section 28 of the Planning Act)

Grants

2010	Environment Site Assessment/Remediation
2020	Development/Redevelopment of Land/Buildings

Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
1 \$	2 #

Loans

2210	Loans issued in current year (2018)
2220	Outstanding Loans as of 2018

Tax Assistance (per Municipal Act 365.1 ss21)

2410	Cancellation
2420	Deferral

18,766	
2,583	

Long Term Commitments for Grants, Loans or Tax Assistance beyond 2018

2610	Year: 2019
2620	Year: 2020
2630	Year: 2021
2640	Year: 2022
2650	Year: 2023
2660	Years beyond 2023

17,135
12,919
9,443
5,967
2,491
0

FIR2018: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 80
STATISTICAL INFORMATION
for the year ended December 31, 2018

1. Municipal workforce profile
Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
0205 Administration	166.00	19.00	
0210 Fire	132.00	2.00	0.00
0211 Uniform	122.00		
0212 Civilian	10.00	2.00	
0215 Police	370.00	15.00	0.00
0216 Uniform	259.00		
0217 Civilian	111.00	15.00	
0260 Court Security	16.00	9.00	0.00
0261 Uniform	5.00		
0262 Civilian	11.00	9.00	
0263 Prisoner Transportation	0.00	0.00	0.00
0264 Uniform			
0265 Civilian			
0220 Transit	113.00	30.00	
0225 Public Works	424.00	64.00	
0227 Ambulance	130.00	20.00	0.00
0228 Uniform	114.00	20.00	
0229 Civilian	16.00		
0230 Health Services	14.00	5.00	
0235 Homes for the Aged	252.00	119.00	
0240 Other Social Services	106.00		
0245 Parks and Recreation	87.00	153.00	
0250 Libraries	64.00	21.00	
0255 Planning	42.00	8.00	
0290 Other	96.00	26.00	
0298 Subtotal	2,012.00	491.00	0.00
0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	84%	78%	

Employees of Joint Local Boards

0305 Administration			
0310 Fire	0.00	0.00	0.00
0311 Uniform			
0312 Civilian			
0315 Police	0.00	0.00	0.00
0316 Uniform			
0317 Civilian			
0360 Court Security	0.00	0.00	0.00
0361 Uniform			
0362 Civilian			
0363 Prisoner Transportation	0.00	0.00	0.00
0364 Uniform			
0365 Civilian			
0320 Transit			
0325 Public Works			
0327 Ambulance	0.00	0.00	0.00
0328 Uniform			
0329 Civilian			
0330 Health Services			
0335 Homes for the Aged			
0340 Other Social Services			
0345 Parks and Recreation			
0350 Libraries			
0355 Planning			
0390 Other			
0398 Subtotal	0.00	0.00	0.00
0399 TOTAL	2,012.00	491.00	0.00

FIR2018: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 80
STATISTICAL INFORMATION
for the year ended December 31, 2018

2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds

Own Municipality	Other Munic., School Boards	Provincial	Federal
1	2	3	4
\$	\$	\$	\$

3. Municipal procurement this year

1010 Total construction contracts awarded
1020 Construction contracts awarded at \$100,000 or greater

Number of Contracts	Value of Contracts
1	2
#	\$
62	86,506,507
51	85,817,827

4. Building permit information

1210 Residential properties
1220 Multi-Residential properties
1230 All other property classes
1299 Subtotal

Number of Building Permits	Total Value of Building Permits
1	2
#	\$
1,381	84,256,316
6	5,280,990
502	202,086,307
1,889	291,623,613

5. Insured value of physical assets

1410 Buildings
1420 Machinery and equipment
1430 Vehicles
1497 Other
1498 Other
1499 Subtotal

1
\$
1,572,169,626
67,773,383
82,276,870
1,722,219,879

6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2016 - 2018)

1
\$
0

2018.01001

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Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2018

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601	Handi Transit Service	Transit - Disabled & special needs	0632	3,236,042	
1602	Waste Collection Services	Solid waste collection	0840	3,842,877	
1603	Recycling, composting and hazardous waste	Waste diversion	0860	8,596,716	
1604	Operation of landfills and transfer sites	Solid waste disposal	0850	4,156,636	
1605	Biosolids Facility	Wastewater treatment & disposal	0812	2,652,046	
1606					
1607					
1608					
1609					
1610					

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FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2018

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

1	3 LIST	2	Proportion of Total Munic. Contributions Consolidated 4 %	5 Municipality's Share of Total Contributions \$	6 Municipality's Share of Total Fee Revenues \$
0801					
0802					
0803					
0804					
0805					
0806					
0807					
0808					
0809					
0810					
0811					
0812					
0813					
0814					
0815					
0816					
0817					
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0822					
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0831					
0832					
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0835					
0836					
0837					
0838					
0839					
0840					
0841					
0842					
0843					
0844					
0845					
0846					
0847					
0848					
0849					

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FIR2018: Greater Sudbury C

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Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2018

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851	Greater Sudbury Police Board	Police Board	0402	100%		
0852	Greater Sudbury Housing Corporation	Housing Authority	1401	100%		
0853	Greater Sudbury Public Library Board	library board	1604	100%		
0854	Greater Sudbury Heritage Museum Advisory Board	Museum	1605	100%		
0855	Flour Mill Business Improvement Area	Business Improvement Area	1805	100%		
0856	Downtown Sudbury	Business Improvement Area	1805	100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

FIR2018: Greater Sudbury C

Asmt Code: 5307
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Schedule 80
STATISTICAL INFORMATION
for the year ended December 31, 2018

9. Building Permit Information (Performance Measures)		Column 1	Column 2	Column 3	Description											
		#	#	#	LIST											
1300	What method does your municipality use to determine total construction value?				Other Method (Please describe below)											
1302	If "Other Method" is selected in line 1300, please describe the method used to determine total construction value				Mix of estimation and applicant's declared											
Total Value of Construction Activity		<table border="1"> <tr><td>1</td></tr> <tr><td>\$</td></tr> <tr><td>291,623,613</td></tr> </table>				1	\$	291,623,613								
1																
\$																
291,623,613																
1304	Total Value of Construction Activity for 2018 based on permits issued.															
Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):		<table border="1"> <tr><td>Median Number of Working Days</td></tr> <tr><td>1</td></tr> <tr><td>#</td></tr> </table>				Median Number of Working Days	1	#								
Median Number of Working Days																
1																
#																
1306	Category 1 : Houses (houses not exceeding 3 storeys/600 square metres) Reference : provincial standard is 10 working days	6														
1308	Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference : provincial standard is 15 working days	10														
1310	Category 3 : Large Buildings (large residential/commercial/industrial/institutional) Reference : provincial standard is 20 working days	13														
1312	Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications. Note : If no complete applications were submitted and accepted for a Category on lines 1306 to 1312, please leave the cell blank and do not enter zero.	10														
		<table border="1"> <tr><th>Number of Complete Applications</th><th>Number of Incomplete Applications</th><th>Total Number of Complete and Incomplete Applications</th></tr> <tr><td>1</td><td>2</td><td>3</td></tr> <tr><td>#</td><td>#</td><td>#</td></tr> </table>		Number of Complete Applications	Number of Incomplete Applications	Total Number of Complete and Incomplete Applications	1	2	3	#	#	#				
Number of Complete Applications	Number of Incomplete Applications	Total Number of Complete and Incomplete Applications														
1	2	3														
#	#	#														
1314	Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)	566	535	1,101												
1316	Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)	39	207	246												
1318	Category 3 : Large Buildings (large residential/ commercial/ industrial/ institutional)	29	125	154												
1320	Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications.	5	23	28												
1322	Subtotal	639	890	1,529												
<p>Note: Zero should be entered on lines 1314 to 1320 in column 1 if no complete applications were submitted and accepted for a category. Zero should be entered in column 2 if no incomplete applications were submitted and accepted for a category.</p>																
10. Planning and Development		<table border="1"> <tr><th>Residential Units within Settlement Areas</th><th>Total Residential Units</th><th>Total Secondary Units</th></tr> <tr><td>1</td><td>2</td><td>3</td></tr> <tr><td>#</td><td>#</td><td>#</td></tr> </table>		Residential Units within Settlement Areas	Total Residential Units	Total Secondary Units	1	2	3	#	#	#				
Residential Units within Settlement Areas	Total Residential Units	Total Secondary Units														
1	2	3														
#	#	#														
1350	Number of residential units in new detached houses	101	139	24												
1352	Number of residential units in new semi-detached houses	24	24	1												
1354	Number of residential units in new row houses	4	4													
1356	Number of residential units in new apartments/condo apartments	127	133													
1358	Subtotal	256	300	25												
Land Designated for Agricultural Purposes		<table border="1"> <tr><td>1</td></tr> <tr><td>#</td></tr> </table>				1	#									
1																
#																
1370	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2018.	5,329														
11. Transportation Services		<table border="1"> <tr><td>1</td></tr> <tr><td>#</td></tr> </table>				1	#									
1																
#																
1710	Roads : Total Paved Lane Km	2,886														
1720	Condition of Roads : Number of paved lane kilometres where the condition is rated as good to very good.	1,126														
		<table border="1"> <tr><th>Column 1</th><th>Column 2</th><th>Column 3</th></tr> <tr><td>#</td><td>#</td><td>#</td></tr> </table>		Column 1	Column 2	Column 3	#	#	#	<table border="1"> <tr><th>Description</th></tr> <tr><td>4</td></tr> <tr><td>LIST</td></tr> <tr><td>Y</td></tr> <tr><td>Pavement Condition Index- 2016</td></tr> </table>		Description	4	LIST	Y	Pavement Condition Index- 2016
Column 1	Column 2	Column 3														
#	#	#														
Description																
4																
LIST																
Y																
Pavement Condition Index- 2016																
1722	Has the entire municipal road system been rated?			Y												
1725	Indicate the rating system used and the year the rating was conducted			Pavement Condition Index- 2016												

FIR2018: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80
STATISTICAL INFORMATION
for the year ended December 31, 2018

1730	Roads : Total UnPaved Lane Km	650
1740	Winter Control : Total Lane Km maintained in winter	3,536
1750	Transit : Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	4,431,719
1755	Transit : Population of Service Area	149,667
1760	Bridges and Culverts : Total Square Metres of Surface Area on Bridges and Culverts	41,218

		Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
		1	2
		#	#
Rating Of Bridges And Culverts			
1765	Bridges	30,583	41,218
1766	Culverts	0	0
1767	Subtotal	30,583	41,218

		Column 1	Column 2	Column 3	Description
		#	#	#	LIST
1768	Have all bridges and culverts in the municipal system been rated?				Y
1769	Indicate the rating system used and the year the rating was conducted.				Bridge Condition Index (OCIM)- 2018

12. Environmental Services		1
		#
1810	Wastewater Main Backups : Total number of backed up wastewater mains	22
1815	Wastewater Collection/Conveyance : Total KM of Wastewater Mains	780
1820	Wastewater Treatment and Disposal : Total Megalitres of Wastewater Treated	24,803.000
1825	Wastewater Bypasses Treatment : Estimated megalitres of untreated wastewater	125.800
1835	Urban Storm Water Management : Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins)	469
1840	Rural Storm Water Management : Total KM of Rural Drainage System plus (0.005 KM times No. of Catch basins)	2,390
1845	Water Treatment : Total Megalitres of Drinking Water Treated	20,056.000
1850	Water Main Breaks : Number of water main breaks in a year	93
1855	Water Distribution/Transmission : Total kilometres of Water Distribution / Transmission Pipe	951
1860	Solid Waste Collection : Total tonnes collected from all property classes	40,588
1865	Solid Waste Disposal : Total tonnes disposed of from all property classes	95,825
1870	Waste Diversion : Total tonnes diverted from all property classes	31,497

13. Recreation Services		1
		#
1910	Trails : Total kilometres of trails (owned by municipality and third parties)	177
1920	Indoor recreation facility space : Square metres of indoor recreation facilities (municipally owned)	113,577
1930	Outdoor recreation facility space : Square metres of outdoor recreation facility space (municipally owned)	42,810

14. Other Revenue (Used for the calculation of Operating Cost)		1
		\$
2310	Fire Services : Other revenue	
2320	Paved Roads : Other revenue	
2330	Solid Waste Disposal : Other revenue	403,839
2340	Waste Diversion : Other Revenue	461,657
2370	Assessment on Exempt Properties (Enter data from returned roll)	1,488,133,475

2018.01

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Schedule 81

Asmt Code: 5307

ANNUAL DEBT REPAYMENT LIMIT

MAH Code: 23103

based on the information reported for the year ended December 31, 2018

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2020

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT

		1
		\$
Debt Charges for the Current Year		
0210	Principal (SLC 74 3099 01)	7,220,836
0220	Interest (SLC 74 3099 02)	2,835,355
0299	Subtotal	10,056,191
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	0
9910	Total Debt Charges	10,056,191

		1
		\$
Excluded Debt Charges		
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02)	0
1412	Lump sum (balloon) repayments of long term debt (SLC 74 3110 01 + SLC 74 3110 02)	0
1420	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	10,056,191

		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	622,615,237
Excluded Revenue Amounts		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC 10 0815 01)	153,521,479
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	14,231,363
2225	Deferred revenue earned (Provincial Gas Tax) (SLC 10 0830 01)	2,649,965
2226	Deferred revenue earned (Canada Gas Tax) (SLC 10 0831 01)	6,938,287
2230	Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01)	131,813
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	-1,565,630
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	4,286,405
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	142,653
2253	Other Deferred revenue earned (SLC 10 1814 01)	1,141,560
2252	Donated Tangible Capital Assets (SLC 53 0610 01)	2,124,151
2254	Increase / Decrease in Government Business Enterprise equity (SLC 10 1905 01)	5,994,814
2299	Subtotal	189,596,860
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610	Net Revenues	433,018,377
2620	25% of Net Revenues	108,254,594
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	98,198,403

For Illustration Purposes Only

Annual Interest Rate		Term			
0.07	@	5	years =		402,632,841

2018.01

FIR2018: Greater Sudbury C

Schedule 83

Asmt Code: 5307

NOTES

MAH Code: 23103

for the year ended December 31, 2018

NOTES

0010 Schedule 10 :

0020 Schedule 12 :

0030 Schedule 40 :

0040 Schedule 51 :

0050 Schedule 53 :

0060 Schedule 54 :

0070 Schedule 60 :

0080 Schedule 70 :

0090 Schedule 74 :

0110 Schedule - Other :